

NEVADA DEPARTMENT OF TAXATION
FISCAL YEAR 2002-2003
LOCAL GOVERNMENT REVENUE PROJECTIONS
FINAL
March 15, 2002



Prepared by: Nevada Department of Taxation
Division of Assessment Standards
Local Government Finance Section

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FINAL REVENUE PROJECTIONS
FY 2002-2003**

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PROPERTY TAX REVENUE AND TAX RATES

FY 2003 FINAL ASSESSED VALUE BY COUNTY

Taxing District	FY 2003 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2003 ROLL	FY 2003 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, WA
Carson City	\$1,055,965,403	\$0	\$1,055,965,403	\$18,978,256
Churchill County	\$423,459,479	\$1,050,000	\$424,509,479	-
Clark County	\$40,644,794,740	\$4,425,351	\$40,649,220,091	\$488,102,348
Douglas County	\$1,737,215,060	\$50,000	\$1,737,265,060	\$15,303,412
Elko County	\$871,951,191	\$59,491,000	\$931,442,191	-
Esmeralda County	\$43,250,257	\$643,000	\$43,893,257	-
Eureka County	\$253,421,803	\$51,176,875	\$304,598,678	-
Humboldt County	\$529,149,229	\$30,000,000	\$559,149,229	-
Lander County	\$191,470,130	\$138,520,000	\$329,990,130	-
Lincoln County	\$106,568,178	\$100,000	\$106,668,178	-
Lyon County	\$762,393,482	\$100,000	\$762,493,482	-
Mineral County	\$75,955,299	\$250,000	\$76,205,299	-
Nye County	\$804,071,287	\$46,530,065	\$850,601,352	-
Pershing County	\$160,868,981	\$4,350,000	\$165,218,981	-
Storey County	\$167,323,485	\$520,000	\$167,843,485	-
Washoe County	\$9,459,964,345	\$1,068,152	\$9,461,032,497	\$324,708,964
White Pine County	\$123,152,460	\$1,523,000	\$124,675,460	-
STATEWIDE TOTALS	\$57,410,974,809	\$339,797,443	\$57,750,772,252	\$847,092,980
<i>NOTE: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection.</i>				
<i>Clark Redevelopment</i>			<i>Washoe Redevelopment</i>	
Boulder City	\$31,007,870		Reno	\$203,180,203
Henderson	\$88,566,607		Sparks	\$121,528,761
Las Vegas	\$286,875,687		Total	
Mesquite	\$28,395,563			
North Las Vegas	\$53,256,621			
Total	\$488,102,348			\$324,708,964

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) COL 6 <i>FY 2002</i>	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)	(9) (8)/(5) x 100
	PROPERTY TAX REVENUE BASE	FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CARSON CITY	\$ 9,687,525	1,008,713,978	1.0180	1,055,965,403	10,749,728	-	10,749,728	1.0180
CRS-TRK WATER CC	15,968	1,008,713,978	0.0017	1,055,965,403	17,951	-	17,951	0.0017
CRS WTR SUBCONV CC	-	1,006,310,161	-	1,053,557,442	-	-	-	-
SIERRA FOREST FIRE CC	199,955	74,589,774	0.2842	76,374,123	217,055	-	217,055	0.2842

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	0.9707	1.0180	10,749,728	-	1,055,965,403	0.0500	527,983
CRS-TRK WATER CC	0.0016	0.0017	17,951	-	1,055,965,403	-	-
CRS WTR SUBCONV CC	-	-	-	-	1,053,557,442	-	-
SIERRA FOREST FIRE CC	0.2822	0.2842	217,055	-	76,374,123	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150	MEDICAL INDIGENT LEVY \$.1000	CAPITAL ACQUISITION LEVY \$.0500	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
CARSON CITY	158,395	1,055,965	527,983	557,908	0.0528	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	316,067	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-
				99,214 458,694	China Springs WNRYF		

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE
CARSON CITY	-	-	-	2,300,251	0.2178	13,577,961	1.2858
CRS-TRK WATER CC	-	-	-	-	-	17,951	0.0017
CRS WTR SUBCONV CC	-	-	-	316,067	0.0300	316,067	0.0300
SIERRA FOREST FIRE CC	-	-	-	-	-	217,055	0.2842

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	PROPERTY TAX REVENUE BASE	(2) COL 6 <i>FY 2002</i>	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
		FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	
CHURCHILL CO	\$ 3,176,065	406,822,714	0.8275	423,459,479	3,504,127	-	3,504,127	
FALLOON	771,717	111,017,176	0.7368	114,289,304	842,084	-	842,084	
CRS-TRK WATER CH	7,318	406,822,714	0.0019	423,459,479	8,046	-	8,046	
CRS WTR SUBCONV	-	324,609,327	-	337,646,438	-	-	-	
CHURCHILL MOSQ	643,588	406,822,714	0.1677	423,459,479	710,142	-	710,142	

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	0.8275	0.7812	0.8275	3,504,127	1,050,000	424,509,479	0.0400	169,804
FALON	0.7368	0.6762	0.7368	842,084	-	114,289,304	-	-
CRS-TRK WATER CH	0.0019	0.0018	0.0019	8,046	1,050,000	424,509,479	-	-
CRS WTR SUBCONV	-	-	-	-	-	337,646,438	-	-
CHURCHILL MOSQ	0.1677	0.1583	0.1500 **	635,189	1,050,000	424,509,479	-	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY	FAMILY COURT LEVY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CHURCHILL CO	63,676	424,509	212,255	281,048	0.0662	-	-	92,968
FALON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	101,294	-	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-
				50,936 230,112	China Springs WNRYF			

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE
CHURCHILL CO	854,083	0.2012	1,928,539	0.4543	5,602,470	1.3218
FALLON	221,313	0.1936	221,313	0.1936	1,063,396	0.9304
CRS-TRK WATER CH	1,042	0.0002	1,042	0.0002	9,087	0.0021
CRS WTR SUBCONV	-	-	101,294	0.0300	101,294	0.0300
CHURCHILL MOSQ	34,641	0.0000	- **	0.0000	635,189	0.1500

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) COL 6 FY 2002	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)	(9) (8)/(5) x 100	(10)
	PROPERTY TAX REVENUE BASE	FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	\$ 129,342,336	38,573,361,468	0.3554	40,644,794,740	144,451,601	14,568,933	159,020,534	0.3912	0.4163
BOULDER CITY	755,216	445,782,852	0.1796	459,499,573	825,261	-	825,261	0.1796	0.2038
HENDERSON	7,358,967	5,538,804,473	0.1408	5,937,443,395	8,359,920	-	8,359,920	0.1408	0.1519
LAS VEGAS	81,864,470	10,155,554,731	0.8545	10,601,484,064	90,589,681	-	90,589,681	0.8545	0.8637
MESQUITE	3,347,780	287,672,226	1.2336	307,363,431	3,791,635	-	3,791,635	1.2336	1.4606
NORTH LAS VEGAS	4,330,949	2,240,211,494	0.2049	2,377,556,608	4,871,613	-	4,871,613	0.2049	0.2108
BUNKERVILLE	83,722	29,250,675	0.3034	30,747,405	93,288	-	93,288	0.3034	0.2800
ENTERPRISE	1,985,853	1,580,624,500	0.1332	1,714,304,830	2,283,454	-	2,283,454	0.1332	0.3304
INDIAN SPRINGS	38,813	9,144,005	0.4499	9,525,896	42,857	-	42,857	0.4499	0.4951
LAUGHLIN	7,221,054	364,836,524	2.0980	369,515,278	7,752,431	-	7,752,431	2.0980	1.8963
MOAPA TOWN	332,858	68,560,624	0.5146	69,601,662	358,170	-	358,170	0.5146	0.5044
MOAPA VALLEY	193,724	115,416,866	0.1779	118,675,117	211,123	-	211,123	0.1779	0.1993
MT CHARLESTON	52,982	36,122,060	0.1555	36,708,292	57,081	-	57,081	0.1555	0.2159
PARADISE	35,328,114	8,919,164,951	0.4199	9,381,132,556	39,391,376	400,631	39,792,007	0.4242	0.4121
SEARCHLIGHT	104,861	24,079,120	0.4616	25,047,712	115,620	-	115,620	0.4616	0.4202
SPRING VALLEY	5,061,046	3,201,558,856	0.1676	3,370,840,323	5,649,528	106,578	5,756,106	0.1708	0.1780
SUMMERLIN	49,314	490,457,809	0.0107	578,597,682	61,910	-	61,910	0.0107	0.3200
SUNRISE MANOR	5,015,494	2,196,730,685	0.2420	2,295,505,350	5,555,123	116,191	5,671,314	0.2471	0.2450
WHITNEY	500,550	285,346,674	0.1859	302,911,152	563,112	12,842	575,954	0.1901	0.2020
WINCHESTER	7,541,169	1,163,316,757	0.6871	1,187,805,548	8,161,412	132,723	8,294,135	0.6983	0.6668
BOULDER LIBRARY	303,985	366,406,716	0.0879	377,538,347	331,856	-	331,856	0.0879	0.0858
CLARK CO FIRE	35,083,650	18,790,339,892	0.1979	19,819,315,782	39,222,426	-	39,222,426	0.1979	0.1985
HENDERSON LIBRARY	628,138	4,975,657,850	0.0134	5,327,499,973	713,885	-	713,885	0.0134	0.0168
LV/CLARK LIBRARY	19,933,265	30,987,920,928	0.0682	32,556,804,645	22,203,741	-	22,203,741	0.0682	0.0679
MOAPA VLY FIRE	16,918	192,475,548	0.0093	197,412,252	18,359	-	18,359	0.0093	0.0094
MT CHAS FIRE	273,035	41,784,055	0.6927	42,235,419	292,565	-	292,565	0.6927	0.9234
NO LV LIBRARY	1,125,882	2,240,211,494	0.0533	2,377,556,608	1,267,238	-	1,267,238	0.0533	0.0632

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327)	(14) (13) x 0.25 AMOUNT OF PROPERTY REDUCTION	(15) FY 2002 CALCULATED PROPERTY TAX TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2003 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(19) TAX RATE AUTHORIZED BY VOTER APPROVAL
	(NOTE 1)								
CLARK COUNTY	0.4163	169,204,281					4,425,351	40,649,220,091	-
BOULDER CITY	0.2038	936,460					-	459,499,573	-
HENDERSON	0.1519	9,018,977	1,575,113	393,778	0.0078	0.1441	-	5,937,443,395	0.2310
LAS VEGAS	0.8637	91,565,018	4,888,177	1,222,044	0.0129	0.8508	-	10,601,484,064	0.0950
MESQUITE	1.4606	4,489,350	499,732	124,933	0.0489	1.4117	-	307,363,431	-
NORTH LAS VEGAS	0.2108	5,011,889	1,192,547	298,137	0.0145	0.1963	-	2,377,556,608	0.7300
BUNKERVILLE	0.3034	93,288					-	30,747,405	-
ENTERPRISE	0.3304	5,664,063					-	1,714,304,830	-
INDIAN SPRINGS	0.4951	47,163					-	9,525,896	0.0050
LAUGHLIN	2.0980	7,752,431					-	369,515,278	-
MOAPA TOWN	0.5146	358,170					-	69,601,662	-
MOAPA VALLEY	0.1993	236,520					3,154,000	121,829,117	0.0050
MT CHARLESTON	0.2159	79,253					-	36,708,292	-
PARADISE	0.4242	39,794,764					-	9,381,132,556	-
SEARCHLIGHT	0.4616	115,620					-	25,047,712	-
SPRING VALLEY	0.1780	6,000,096					-	3,370,840,323	-
SUMMERLIN	0.3200	1,851,513					-	578,597,682	-
SUNRISE MANOR	0.2471	5,672,194					-	2,295,505,350	-
WHITNEY	0.2020	611,881					-	302,911,152	-
WINCHESTER	0.6983	8,294,446					-	1,187,805,548	-
BOULDER LIBRARY	0.0879	331,856					-	377,538,347	-
CLARK CO FIRE	0.1985	39,341,342					4,000	19,819,319,782	0.0527
HENDERSON LIBRARY	0.0168	895,020					-	5,327,499,973	0.0332
LV/CLARK LIBRARY	0.0682	22,203,741					4,425,351	32,561,229,996	-
MOAPA VLY FIRE	0.0094	18,557					3,154,000	200,566,252	-
MT CHAS FIRE	0.9234	390,002					-	42,235,419	-
NO LV LIBRARY	0.0632	1,502,616					-	2,377,556,608	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY	FAMILY COURT LEVY .0192	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2003 PROPERTY TAX MAKE-UP REVENUE (NRS 354.59813)	TAX RATE INCREASE NEEDED TO FUND COL 31
CLARK COUNTY	-	6,097,383	40,649,220	20,324,610	-	-	-	7,804,650	-	23,600,230	0.0581
BOULDER CITY	-	-	-	-	-	-	-	-	-	644,393	0.1402
HENDERSON	13,715,494	-	-	-	-	-	-	-	-	8,383,382	0.1412
LAS VEGAS	10,071,410	-	-	-	-	-	-	-	-	16,553,569	0.1561
MESQUITE	-	-	-	-	-	-	-	-	-	713,412	0.2321
NORTH LAS VEGAS	17,356,163	-	-	-	-	-	-	-	-	3,935,743	0.1655
BUNKERVILLE	-	-	-	-	-	-	-	-	-	44,684	0.1453
ENTERPRISE	-	-	-	-	-	-	-	-	-	685,620	0.0400
INDIAN SPRINGS	476	-	-	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	207,542	0.0562
MOAPA TOWN	-	-	-	-	-	-	-	-	-	-	-
MOAPA VALLEY	6,091	-	-	-	-	-	-	-	-	77,363	0.0635
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	4,463,909	0.0476
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	13,260	0.0529
SPRING VALLEY	-	-	-	-	-	-	-	-	-	1,560,938	0.0463
SUMMERLIN	-	-	-	-	-	-	-	-	-	87,102	0.0151
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	613,707	0.0267
WHITNEY	-	-	-	-	-	-	-	-	-	60,068	0.0198
WINCHESTER	-	-	-	-	-	-	-	-	-	656,893	0.0553
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	29,335	0.0078
CLARK CO FIRE	10,444,782	-	-	-	-	-	-	-	-	2,869,474	0.0145
HENDERSON LIBRARY	1,768,730	-	-	-	-	-	-	-	-	165,666	0.0031
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	1,080,158	0.0033
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	37,624	0.0188
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	9,452	0.0224
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(31)	(32)	(33)	(34)	NOTES
	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	(31)/(14) (12)+(20)+(31) FY 2003	(11)+(19)+(32) FY 2003	
			TOTAL ALLOWED PROPERTY TAX REVENUE	TOTAL COMBINED TAX RATE	
CLARK COUNTY	98,476,094	0.2423	267,680,374	0.6586	
BOULDER CITY	644,393	0.1402	1,580,853	0.3440	
HENDERSON	8,383,382	0.1412	30,724,075	0.5163	
LAS VEGAS	16,553,569	0.1561	116,967,953	1.1019	
MESQUITE	713,412	0.2321	5,077,830	1.6438	
NORTH LAS VEGAS	3,935,743	0.1655	26,005,659	1.0918	
BUNKERVILLE	44,684	0.1453	137,972	0.4487	
ENTERPRISE	685,620	0.0400	6,349,683	0.3704	
INDIAN SPRINGS	-	-	47,639	0.5001	
LAUGHLIN	207,542	0.0562	7,959,973	2.1542	
MOAPA TOWN	-	-	358,170	0.5146	
MOAPA VALLEY	77,363	0.0635	319,974	0.2678	
MT CHARLESTON	-	-	79,253	0.2159	
PARADISE	4,463,909	0.0476	44,258,673	0.4718	
SEARCHLIGHT	13,260	0.0529	128,880	0.5145	
SPRING VALLEY	1,560,938	0.0463	7,561,034	0.2243	
SUMMERLIN	87,102	0.0151	1,938,614	0.3351	
SUNRISE MANOR	613,707	0.0267	6,285,901	0.2738	
WHITNEY	60,068	0.0198	671,948	0.2218	
WINCHESTER	656,893	0.0553	8,951,340	0.7536	
BOULDER LIBRARY	29,335	0.0078	361,192	0.0957	
CLARK CO FIRE	2,869,474	0.0145	52,655,597	0.2657	
HENDERSON LIBRARY	165,666	0.0031	2,829,416	0.0531	
LV/CLARK LIBRARY	1,080,158	0.0033	23,283,899	0.0715	
MOAPA VLY FIRE	37,624	0.0188	56,181	0.0282	
MT CHAS FIRE	9,452	0.0224	399,454	0.9458	
NO LV LIBRARY	-	-	1,502,616	0.0632	

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	PROPERTY TAX REVENUE BASE	(2) COL 6 FY 2002	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
		FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	
DOUGLAS CO	\$ 5,695,015	1,689,050,331	0.3574	1,737,215,060	6,208,807	506,650	6,715,457	
GARDNERVILLE	339,785	92,111,578	0.3910	97,216,566	380,117	-	380,117	
GENOA	16,756	8,205,002	0.2165	8,317,491	18,007	-	18,007	
MINDEN	459,605	101,784,203	0.4786	103,875,198	497,147	-	497,147	
CRS-TRK WATER DO	20,803	1,648,999,523	0.0013	1,694,562,221	22,029	-	22,029	
CC WTR SUBCONV DO	-	989,047,252	-	1,022,930,955	-	-	-	
CAVE ROCK	1,028	13,083,363	0.0083	13,101,163	1,087	-	1,087	
DO CO MOSQUITO	226,468	911,233,135	0.0263	944,429,772	248,385	-	248,385	
DO CO PARAMEDIC	638,331	956,653,311	0.0707	991,324,818	700,867	-	700,867	
***EAST FORK FIRE	1,780,663	848,650,001	0.2224	878,131,846	1,952,965	-	1,952,965	
EAST FORK SWIM POOL	1,449,552	951,191,997	0.1615	986,330,417	1,592,924	-	1,592,924	
ELK PNT SANITATION	966	15,872,236	0.0064	16,150,378	1,034	-	1,034	
GARDNERVL RANCHOS	842,817	161,913,342	0.5518	164,708,606	908,862	-	908,862	
INDIAN HILLS	358,018	63,743,218	0.5954	65,993,954	392,928	-	392,928	
KINGSBURY	231,573	139,896,581	0.1755	141,216,405	247,835	-	247,835	
LAKERIDGE	6,290	12,163,961	0.0548	12,288,228	6,734	-	6,734	
LOGAN CREEK	2,959	3,640,969	0.0861	3,645,366	3,139	-	3,139	
MARLA BAY	3,838	15,917,240	0.0256	16,021,812	4,102	-	4,102	
MND/GDNV SANITATION	359,710	192,790,037	0.1978	200,182,479	395,961	-	395,961	
OLIVER PARK	17,541	8,358,921	0.2224	8,363,203	18,600	-	18,600	
ROUND HILL	34,443	59,539,886	0.0613	61,863,375	37,922	-	37,922	
SIERRA FOREST FIRE DO	332,804	106,051,862	0.3326	111,644,603	371,330	-	371,330	
SKYLAND	5,680	50,161,702	0.0120	50,676,375	6,081	-	6,081	
TAHOE DO FIRE	3,004,350	732,376,493	0.4348	744,240,979	3,235,960	-	3,235,960	
TAHOE DO SEWER	78,403	321,553,779	0.0258	324,523,128	83,727	-	83,727	
TOPAZ RANCH	82,678	17,964,448	0.4878	18,207,917	88,818	-	88,818	
ZEPHYR COVE	1,858	10,394,444	0.0189	10,428,357	1,971	-	1,971	
ZEPHYR HEIGHTS	58,417	18,956,318	0.3267	19,114,833	62,448	-	62,448	
ZEPHYR KNOLLS	323	4,588,556	0.0075	4,600,159	345	-	345	

***Includes the assessed value for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3866	0.3893	0.3893	6,762,978	50,000	1,737,265,060	0.0475
GARDNERVILLE	0.3910	0.3875	0.3910	380,117	-	97,216,566	-
GENOA	0.2165	0.2001	0.2165	18,007	-	8,317,491	-
MINDEN	0.4786	0.4518	0.4786	497,147	-	103,875,198	-
CRS-TRK WATER DO	0.0013	0.0013	0.0013	22,029	50,000	1,694,612,221	-
CC WTR SUBCONV DO	-	-	-	-	-	1,022,930,955	-
CAVE ROCK	0.0083	0.0098	0.0098	1,284	-	13,101,163	0.6000
DO CO MOSQUITO	0.0263	0.0258	0.0263	248,385	-	944,429,772	-
DO CO PARAMEDIC	0.0707	0.0693	0.0707	700,867	-	991,324,818	0.0860
***EAST FORK FIRE	0.2224	0.2187	0.2224	1,952,965	-	878,131,846	-
EAST FORK SWIM POOL	0.1615	0.1583	0.1615	1,592,924	-	986,330,417	-
ELK PNT SANITATION	0.0064	0.0095	0.0095	1,534	-	16,150,378	-
GARDNERVL RANCHOS	0.5518	0.5307	0.5518	908,862	-	164,708,606	-
INDIAN HILLS	0.5954	0.6022	0.6022	397,416	-	65,993,954	-
KINGSBURY	0.1755	0.1947	0.1947	274,948	-	141,216,405	-
LAKERIDGE	0.0548	0.0628	0.0628	7,717	-	12,288,228	-
LOGAN CREEK	0.0861	0.1122	0.1122	4,090	-	3,645,366	0.4500
MARLA BAY	0.0256	0.0360	0.0360	5,768	-	16,021,812	-
MND/GDNV SANITATION	0.1978	0.1918	0.1978	395,961	-	200,182,479	-
OLIVER PARK	0.2224	0.2041	0.2224	18,600	-	8,363,203	-
ROUND HILL	0.0613	0.0678	0.0678	41,943	-	61,863,375	-
SIERRA FOREST FIRE DO	0.3326	0.3158	0.3326	371,330	-	111,644,603	-
SKYLAND	0.0120	0.0183	0.0183	9,274	-	50,676,375	0.1500
TAHOE DO FIRE	0.4348	0.4771	0.4771	3,550,774	-	744,240,979	0.0900
TAHOE DO SEWER	0.0258	0.0350	0.0350	113,583	-	324,523,128	-
TOPAZ RANCH	0.4878	0.4586	0.4878	88,818	-	18,207,917	-
ZEPHYR COVE	0.0189	0.0292	0.0292	3,045	-	10,428,357	-
ZEPHYR HEIGHTS	0.3267	0.3537	0.3537	67,609	-	19,114,833	-
ZEPHYR KNOLLS	0.0075	0.0081	0.0081	373	-	4,600,159	0.4800

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY	FAMILY COURT LEVY
DOUGLAS CO	825,201	260,590	1,737,265	868,633	364,656	0.0210	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	306,879	-
CAVE ROCK	78,607	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
DO CO PARAMEDIC	852,539	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	16,404	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE DO	-	-	-	-	-	-	-	-
SKYLAND	76,015	-	-	-	-	-	-	-
TAHOE DO FIRE	669,817	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	22,081	-	-	-	-	-	-	-
				75,384	China Springs			
				289,272	WNRYF			

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE
DOUGLAS CO	189,000	4,398,694	0.2532	7,818,837	0.4501	15,407,016	0.8869
GARDNERVILLE	-	162,965	0.1676	162,965	0.1676	543,081	0.5586
GENOA	-	3,498	0.0421	3,498	0.0421	21,505	0.2586
MINDEN	-	135,886	0.1308	135,886	0.1308	633,033	0.6094
CRS-TRK WATER DO	-	8,116	0.0005	8,116	0.0005	30,145	0.0018
CC WTR SUBCONV DO	-	-	-	306,879	0.0300	306,879	0.0300
CAVE ROCK	-	6,312	0.0482	6,312	0.0482	86,202	0.6580
DO CO MOSQUITO	-	42,829	0.0045	42,829	0.0045	291,214	0.0308
DO CO PARAMEDIC	-	-	-	-	-	1,553,406	0.1567
***EAST FORK FIRE	-	505,080	0.0575	505,080	0.0575	2,458,045	0.2799
EAST FORK SWIM POOL	-	-	-	-	-	1,592,924	0.1615
ELK PNT SANITATION	-	-	-	-	-	1,534	0.0095
GARDNERVL RANCHOS	-	174,567	0.1060	174,567	0.1060	1,083,429	0.6578
INDIAN HILLS	-	122,952	0.1863	122,952	0.1863	520,368	0.7885
KINGSBURY	-	148,622	0.1052	148,622	0.1052	423,570	0.2999
LAKERIDGE	-	6,006	0.0489	6,006	0.0489	13,723	0.1117
LOGAN CREEK	-	3,251	0.0892	3,251	0.0892	23,745	0.6514
MARLA BAY	-	26,500	0.1654	26,500	0.1654	32,268	0.2014
MND/GDNV SANITATION	-	-	-	-	-	395,961	0.1978
OLIVER PARK	-	3,300	0.0395	3,300	0.0395	21,900	0.2619
ROUND HILL	-	166,623	0.2693	166,623	0.2693	208,566	0.3371
SIERRA FOREST FIRE DO	-	104,199	0.0933	104,199	0.0933	475,529	0.4259
SKYLAND	-	43,724	0.0863	43,724	0.0863	129,012	0.2546
TAHOE DO FIRE	-	1,332,007	0.1790	1,332,007	0.1790	5,552,598	0.7461
TAHOE DO SEWER	-	-	-	-	-	113,583	0.0350
TOPAZ RANCH	-	14,393	0.0790	14,393	0.0790	103,211	0.5668
ZEPHYR COVE	-	15,489	0.1485	15,489	0.1485	18,534	0.1777
ZEPHYR HEIGHTS	-	28,697	0.1501	28,697	0.1501	96,306	0.5038
ZEPHYR KNOLLS	-	938	0.0204	938	0.0204	23,392	0.5085

Eiko FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	PROPERTY TAX REVENUE BASE	(2) COL 6 <i>FY 2002</i>	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
		FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	
ELKO COUNTY	\$ 6,564,293	841,063,210	0.8273	871,951,191	7,213,652	-	7,213,652	
CARLIN	481,690	21,034,348	2.4274	21,366,761	518,657	-	518,657	
ELKO	2,606,531	275,329,253	1.0035	288,766,550	2,897,772	-	2,897,772	
WELLS	213,238	16,105,809	1.4034	16,318,637	229,016	-	229,016	
WEST WENDOVER	612,862	84,549,034	0.7684	89,407,347	687,006	-	687,006	
JACKPOT	324,038	26,810,074	1.2812	27,791,941	356,070	-	356,070	
JARBIDGE	-	-	-	-	-	-	-	
MONTELLO	4,988	741,240	0.7132	765,663	5,461	-	5,461	
MOUNTAIN CITY	5,371	773,584	0.7359	776,294	5,713	-	5,713	
ELKO CONVN/VIS AUTH	163,060	460,101,800	0.0376	477,730,422	179,627	-	179,627	
ELKO TV	110,514	489,695,109	0.0239	510,292,254	121,960	-	121,960	

Eiko FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	0.8273	0.7592	0.8273	7,213,652	59,491,000	931,442,191	0.0200
CARLIN	2.4274	2.2072	2.4274	518,657	-	21,366,761	-
ELKO	1.0035	0.8832	1.0035	2,897,772	12,000	288,778,550	-
WELLS	1.4034	1.2738	1.4034	229,016	-	16,318,637	-
WEST WENDOVER	0.7684	0.7085	0.7684	687,006	-	89,407,347	-
JACKPOT	1.2812	1.1400	1.2812	356,070	-	27,791,941	-
JARBIDGE	0.1500	0.1500	0.1500	-	-	-	-
MONTELLO	0.7132	0.7129	0.7132	5,461	-	765,663	-
MOUNTAIN CITY	0.7359	0.5675	0.7359	5,713	-	776,294	-
ELKO CONVN/VIS AUTH	0.0376	0.0360	0.0376	179,627	12,000	477,742,422	-
ELKO TV	0.0239	0.0216	0.0239	121,960	77,000	510,369,254	-

Eiko FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY	FAMILY COURT LEVY .0192	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
ELKO COUNTY	186,288	139,716	931,442	465,721	105,903	0.0114	-	-	326,334
CARLIN	-	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-	-

Eiko FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE				
ELKO COUNTY	-	-	1,969,117	0.2114	9,369,057	1.0587
CARLIN	-	-	-	-	518,657	2.4274
ELKO	-	-	-	-	2,897,772	1.0035
WELLS	-	-	-	-	229,016	1.4034
WEST WENDOVER	-	-	-	-	687,006	0.7684
JACKPOT	-	-	-	-	356,070	1.2812
JARBIDGE	-	-	-	-	-	0.1500
MONTELLO	-	-	-	-	5,461	0.7132
MOUNTAIN CITY	-	-	-	-	5,713	0.7359
ELKO CONVN/VIS AUTH	-	-	-	-	179,627	0.0376
ELKO TV	-	-	-	-	121,960	0.0239

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	PROPERTY TAX REVENUE BASE	(2) COL 6 FY 2002	(3)	(4) $(2) \times 1.06 / (3) \times 100$	(5)	(6) $(4) \times (5) / 100$	(7)	(8) $(6)+(7)$
		FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	
ESMERALDA CO	\$ 2,191,829	41,883,332	5.5472	43,250,257	2,399,178	-	2,399,178	
GOLDFIELD	23,091	4,515,204	0.5421	4,587,487	24,869	-	24,869	
SILVER PEAK	28,179	3,928,608	0.7603	3,992,300	30,353	-	30,353	

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	5.5472	4.7328	5.5472	2,399,178	643,000	43,893,257	-
GOLDFIELD	0.5421	0.5043	0.5421	24,869	-	4,587,487	-
SILVER PEAK	0.7603	0.6850	0.7603	30,353	-	3,992,300	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY	FAMILY COURT LEVY .0192
ESMERALDA CO	-	6,584	43,893	21,947	946	0.0022	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE
ESMERALDA CO	-	-	-	73,370	0.1672	2,472,548	5.7144
GOLDFIELD	-	-	-	-	-	24,869	0.5421
SILVER PEAK	-	-	-	-	-	30,353	0.7603

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	PROPERTY TAX REVENUE BASE	(2) COL 6 FY 2002	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
		FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	
EUREKA CO	\$ 14,196,073	237,217,748	6.3435	253,421,803	16,075,812	-	16,075,812	
CRESCENT VALLEY	7,564	3,110,308	0.2578	3,158,437	8,142	-	8,142	
EUREKA	18,449	6,866,984	0.2848	7,024,158	20,005	-	20,005	
DIAMOND VLY RODENT	3,467	9,385,723	0.0392	9,801,785	3,842	-	3,842	
DIAMOND VLY WEED	5,641	9,385,723	0.0637	9,801,785	6,244	-	6,244	
EUREKA TV	139,086	237,217,748	0.0622	253,421,803	157,628	-	157,628	

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	6.3435	3.3580	6.3435	16,075,812	51,176,875	304,598,678	-
CRESCENT VALLEY	0.2578	0.2279	0.2578	8,142	-	3,158,437	-
EUREKA	0.2848	0.2739	0.2848	20,005	-	7,024,158	-
DIAMOND VLY RODENT	0.0392	0.0346	0.0392	3,842	-	9,801,785	-
DIAMOND VLY WEED	0.0637	0.0563	0.0637	6,244	-	9,801,785	-
EUREKA TV	0.0622	0.0329	0.0622	157,628	51,176,875	304,598,678	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150	MEDICAL INDIGENT LEVY \$.1000	CAPITAL ACQUISITION LEVY \$.0500	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES 0.0010	CARSON WATER SUB-CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
EUREKA CO	-	45,690	304,599	152,299	3,031	-	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24)	(25)	(26)	(27)	(28)	(29)	(30)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	(27)/(14) (12)+(16)+(27)	FY 2003 TOTAL COMBINED TAX RATE
EUREKA CO	54,000	371,203	0.1219	930,821	0.3056	17,006,634	6.6491
CRESCENT VALLEY	-	44,594	1.4119	44,594	1.4119	52,737	1.6697
EUREKA	-	128,131	1.8242	128,131	1.8242	148,136	2.1090
DIAMOND VLY RODENT	-	100,435	1.0247	100,435	1.0247	104,277	1.0639
DIAMOND VLY WEED	-	100,435	1.0247	100,435	1.0247	106,678	1.0884
EUREKA TV	-	-	-	-	-	157,628	0.0622

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	PROPERTY TAX REVENUE BASE	(2) COL 6 FY 2002	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
		FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	
HUMBOLDT CO	\$ 5,877,911	504,453,538	1.2351	529,149,229	6,535,522	57,950	6,593,472	
WINNEMUCCA	1,674,446	115,564,004	1.5359	118,753,672	1,823,938	-	1,823,938	
GOLCONDA FIRE	34,601	206,459,310	0.0178	218,782,739	38,943	-	38,943	
HUMBOLDT FIRE	3,540	14,680,070	0.0256	15,275,689	3,911	-	3,911	
HUMBOLDT HOSPITAL	1,803,111	504,453,538	0.3789	529,149,229	2,004,946	-	2,004,946	
MCDERMITT FIRE	5,782	3,149,215	0.1946	3,257,658	6,339	-	6,339	
OROVADA COMM SVCES	12,964	15,921,657	0.0863	16,347,027	14,107	-	14,107	
OROVADA FIRE	2,360	15,921,657	0.0157	16,347,027	2,566	-	2,566	
PARADISE FIRE	26,349	17,041,485	0.1639	17,919,904	29,371	-	29,371	
PUEBLO FIRE	8,412	3,228,358	0.2762	3,405,581	9,406	-	9,406	
WINNEMUCCA RRL FIRE	32,722	61,530,203	0.0564	66,073,583	37,266	-	37,266	

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	1.2461	1.0337	1.2461	6,593,729	30,000,000	559,149,229	0.0150
WINNEMUCCA	1.5359	1.4363	1.5359	1,823,938	-	118,753,672	-
GOLCONDA FIRE	0.0178	0.0132	0.0178	38,943	24,600,000	243,382,739	-
HUMBOLDT FIRE	0.0256	0.0910	0.0910	13,901	-	15,275,689	0.0062
HUMBOLDT HOSPITAL	0.3789	0.3140	0.3789	2,004,946	30,000,000	559,149,229	-
MCDERMITT FIRE	0.1946	0.1788	0.1946	6,339	-	3,257,658	0.1500
OROVADA COMM SVCES	0.0863	0.0780	0.0863	14,107	-	16,347,027	-
OROVADA FIRE	0.0157	0.1048	0.1048	17,132	-	16,347,027	0.1500
PARADISE FIRE	0.1639	0.1430	0.1639	29,371	-	17,919,904	-
PUEBLO FIRE	0.2762	0.2666	0.2762	9,406	-	3,405,581	-
WINNEMUCCA RRL FIRE	0.0564	0.1047	0.1047	69,179	-	66,073,583	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY	FAMILY COURT LEVY .0192	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
HUMBOLDT CO	83,872	83,872	559,149	279,575	38,452	0.0069	-	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	947	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-	-
MCDERMITT FIRE	4,886	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-	-
OROVADA FIRE	24,521	-	-	-	-	-	-	-	-
PARADISE FIRE	-	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE
HUMBOLDT CO	559,058	0.1000	1,520,106	0.2719	8,197,707	1.5330
WINNEMUCCA	118,491	0.0998	118,491	0.0998	1,942,429	1.6357
GOLCONDA FIRE	37,732	0.0155	37,732	0.0155	76,676	0.0333
HUMBOLDT FIRE	5,022	0.0329	5,022	0.0329	19,870	0.1301
HUMBOLDT HOSPITAL	62,211	0.0111	62,211	0.0111	2,067,158	0.3900
MCDERMITT FIRE	90	0.0028	90	0.0028	11,316	0.3474
OROVADA COMM SVCES	856	0.0052	856	0.0052	14,964	0.0915
OROVADA FIRE	1,070	0.0065	1,070	0.0065	42,722	0.2613
PARADISE FIRE	1,891	0.0106	1,891	0.0106	31,262	0.1745
PUEBLO FIRE	570	0.0167	570	0.0167	9,976	0.2929
WINNEMUCCA RRL FIRE	16,794	0.0254	16,794	0.0254	85,973	0.1301

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY		(2) COL 6 <i>FY 2002</i>	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
		PROPERTY TAX REVENUE BASE	FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION
LANDER CO	\$	4,514,021	181,462,640	2.6368	191,470,130	5,048,684	53,900	5,102,584
AUSTIN		21,151	2,529,964	0.8862	2,584,407	22,903	-	22,903
BATTLE MOUNTAIN		128,510	27,366,860	0.4978	27,720,152	137,991	-	137,991
KINGSTON		8,656	3,063,998	0.2994	3,132,574	9,379	-	9,379
LANDER HOSPITAL		2,032,373	181,462,640	1.1872	191,470,130	2,273,133	-	2,273,133
LANDER CO SEWER		716	2,529,964	0.0300	2,584,407	775	-	775

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	2.6650	2.3182	2.6650	5,102,679	138,520,000	329,990,130	-
AUSTIN	0.8862	0.7919	0.8862	22,903	-	2,584,407	-
BATTLE MOUNTAIN	0.4978	0.4403	0.4978	137,991	-	27,720,152	-
KINGSTON	0.2994	0.2768	0.2994	9,379	-	3,132,574	-
LANDER HOSPITAL	1.1872	1.0314	1.1872	2,273,133	138,520,000	329,990,130	-
LANDER CO SEWER	0.0300	0.0268	0.0300	775	-	2,584,407	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY	FAMILY COURT LEVY .0192
LANDER CO	-	49,499	329,990	164,995	14,409	0.0044	-	-
AUSTIN	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE
LANDER CO	-	-	-	558,893	0.1694	5,661,572	2.8344
AUSTIN	-	-	-	-	-	22,903	0.8862
BATTLE MOUNTAIN	-	-	-	-	-	137,991	0.4978
KINGSTON	-	-	-	-	-	9,379	0.2994
LANDER HOSPITAL	-	-	-	-	-	2,273,133	1.1872
LANDER CO SEWER	-	-	-	-	-	775	0.0300

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) COL 6 FY 2002	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	PROPERTY TAX REVENUE BASE	FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION
LINCOLN CO	\$ 1,239,020	102,825,736	1.2773	106,568,178	1,361,195	-	1,361,195
CALIENTE	106,204	8,102,894	1.3893	8,404,271	116,761	-	116,761
ALAMO	14,970	5,298,377	0.2995	5,429,964	16,263	-	16,263
PANACA	17,058	6,364,616	0.2841	6,524,619	18,536	-	18,536
PIOCHE	42,865	8,037,309	0.5653	8,241,380	46,589	-	46,589
LINCOLN HOSPITAL	248,123	102,825,736	0.2558	106,568,178	272,601	-	272,601
PAHRANAGAT VLY FIRE	15,528	11,898,376	0.1383	12,319,097	17,037	-	17,037
PIOCHE FIRE	32,974	9,220,850	0.3791	9,435,537	35,770	-	35,770

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	1.2773	1.3379	1.3379	1,425,776	100,000	106,668,178	-	-
CALIENTE	1.3893	1.3282	1.3893	116,761	-	8,404,271	-	-
ALAMO	0.2995	0.3186	0.3186	17,300	-	5,429,964	-	-
PANACA	0.2841	0.2822	0.2841	18,536	-	6,524,619	-	-
PIOCHE	0.5653	0.5745	0.5745	47,347	-	8,241,380	-	-
LINCOLN HOSPITAL	0.2558	0.2679	0.2679	285,496	100,000	106,668,178	-	-
PAHRANAGAT VLY FIRE	0.1383	0.1463	0.1463	18,023	-	12,319,097	-	-
PIOCHE FIRE	0.3791	0.3878	0.3878	36,591	-	9,435,537	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY	FAMILY COURT LEVY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2003 PROPERTY TAX MAKE-UP REVENUE
LINCOLN CO	16,000	106,668	53,334	10,783	0.0101	-	-	-	31,044
CALIENTE	-	-	-	-	-	-	-	-	4,010
ALAMO	-	-	-	-	-	-	-	-	687
PANACA	-	-	-	-	-	-	-	-	1,919
PIOCHE	-	-	-	-	-	-	-	-	751
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-	3,511
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-	1,672
PIOCHE FIRE	-	-	-	-	-	-	-	-	598

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE
LINCOLN CO	0.0291	217,829	0.2042	1,643,605	1.5421
CALIENTE	0.0477	4,010	0.0477	120,770	1.4370
ALAMO	0.0127	687	0.0127	17,987	0.3313
PANACA	0.0294	1,919	0.0294	20,456	0.3135
PIOCHE	0.0091	751	0.0091	48,098	0.5836
LINCOLN HOSPITAL	0.0033	3,511	0.0033	289,007	0.2712
PAHRANAGAT VLY FIRE	0.0136	1,672	0.0136	19,695	0.1599
PIOCHE FIRE	0.0063	598	0.0063	37,189	0.3941

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) COL 6 FY 2002	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	PROPERTY TAX REVENUE BASE	FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION
LYON COUNTY	\$ 7,542,762	699,321,182	1.1433	762,393,482	8,716,445	-	8,716,445
YERINGTON	159,327	39,070,258	0.4323	41,803,125	180,715	-	180,715
FERNLEY	601,630	217,243,027	0.2936	246,640,476	724,136	-	724,136
CRS TRK WATER LY	7,928	510,357,907	0.0016	563,559,794	9,017	-	9,017
CR WTR SUBCONV LY	-	270,083,585	-	286,248,003	-	-	-
CENTRAL LYON FIRE	718,369	277,062,536	0.2748	293,565,182	806,717	-	806,717
CENTRAL LY VECTOR	234,429	270,345,150	0.0919	286,855,775	263,620	-	263,620
FERNLEY SWIM POOL	-	232,540,703	-	266,676,828	-	-	-
MASON VLY FIRE	88,430	82,761,181	0.1133	85,514,323	96,888	-	96,888
MASON VLY MOSQUITO	106,872	122,011,791	0.0928	127,497,800	118,318	-	118,318
MASON VLY SWIM POOL	198,316	120,204,600	0.1749	125,689,747	219,831	-	219,831
NORTH LYON FIRE	224,474	232,540,703	0.1023	266,676,828	272,810	-	272,810
SLVR SP/STCH HOSP	183,731	82,337,212	0.2365	86,303,293	204,107	-	204,107
SMITH VLY FIRE	68,636	41,524,645	0.1752	43,572,951	76,340	-	76,340
SO. LYON HOSPITAL	496,418	188,921,291	0.2785	198,122,482	551,771	-	551,771
STAGECOACH GID	51,030	9,069,594	0.5964	9,358,976	55,817	-	55,817
WILLOWCREEK GID	1,592	2,440,252	0.0692	2,498,193	1,729	-	1,729

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	1.1433	1.0447	1.1433	8,716,445	100,000	762,493,482	-
YERINGTON	0.4323	0.3812	0.4323	180,715	-	41,803,125	-
FERNLEY	0.2936	0.2576	0.2936	724,136	-	246,640,476	-
CRS TRK WATER LY	0.0016	0.0015	0.0016	9,017	-	563,559,794	-
CR WTR SUBCONV LY	-	-	-	-	-	286,248,003	-
CENTRAL LYON FIRE	0.2748	0.2539	0.2748	806,717	-	293,565,182	0.0700
CENTRAL LY VECTOR	0.0919	0.0848	0.0919	263,620	-	286,855,775	-
FERNLEY SWIM POOL	-	-	-	-	-	266,676,828	0.2000
MASON VLY FIRE	0.1133	0.1061	0.1133	96,888	-	85,514,323	0.0800
MASON VLY MOSQUITO	0.0928	0.0864	0.0928	118,318	-	127,497,800	0.0300
MASON VLY SWIM POOL	0.1749	0.1629	0.1749	219,831	-	125,689,747	-
NORTH LYON FIRE	0.1023	0.0915	0.1023	272,810	-	266,676,828	0.0500
SLVR SP/STCH HOSP	0.2365	0.2165	0.2365	204,107	-	86,303,293	-
SMITH VLY FIRE	0.1752	0.1632	0.1752	76,340	-	43,572,951	0.0500
SO. LYON HOSPITAL	0.2785	0.2545	0.2785	551,771	100,000	198,222,482	0.2500
STAGECOACH GID	0.5964	0.6658	0.6658	62,312	-	9,358,976	-
WILLOWCREEK GID	0.0692	0.0658	0.0692	1,729	-	2,498,193	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY	FAMILY COURT LEVY .0192
LYON COUNTY	-	114,374	762,493	381,247	451,341	0.0592	-	-
YERINGTON	-	-	-	-	-	-	-	-
FERNLEY	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	85,874	-
CENTRAL LYON FIRE	205,496	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	533,354	-	-	-	-	-	-	-
MASON VLY FIRE	68,411	-	-	-	-	-	-	-
MASON VLY MOSQUITO	38,249	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	133,338	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	21,786	-	-	-	-	-	-	-
SO. LYON HOSPITAL	495,556	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-
					75,437 375,904	China Springs WNRYF		

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE
LYON COUNTY	-	439,867	0.0577	2,149,322	0.2819	10,865,767	1.4252
YERINGTON	-	7,151	0.0171	7,151	0.0171	187,866	0.4494
FERNLEY	-	6,876	0.0028	6,876	0.0028	731,012	0.2964
CRS TRK WATER LY	-	280	-	280	-	9,297	0.0016
CR WTR SUBCONV LY	-	-	-	85,874	0.0300	85,874	0.0300
CENTRAL LYON FIRE	-	11,409	0.0039	11,409	0.0039	1,023,622	0.3487
CENTRAL LY VECTOR	-	-	-	-	-	263,620	0.0919
FERNLEY SWIM POOL	-	-	-	-	-	533,354	0.2000
MASON VLY FIRE	-	1,297	0.0015	1,297	0.0015	166,596	0.1948
MASON VLY MOSQUITO	-	1,136	0.0009	1,136	0.0009	157,703	0.1237
MASON VLY SWIM POOL	-	-	-	-	-	219,831	0.1749
NORTH LYON FIRE	-	5,632	0.0021	5,632	0.0021	411,781	0.1544
SLVR SP/STCH HOSP	-	2,001	0.0023	2,001	0.0023	206,108	0.2388
SMITH VLY FIRE	-	1,105	0.0025	1,105	0.0025	99,232	0.2277
SO. LYON HOSPITAL	-	4,769	0.0024	4,769	0.0024	1,052,096	0.5309
STAGECOACH GID	-	-	-	-	-	62,312	0.6658
WILLOWCREEK GID	-	-	-	-	-	1,729	0.0692

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	PROPERTY TAX REVENUE BASE	(2) COL 6 FY 2002	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
		FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	
MINERAL CO	\$ 2,715,290	74,069,374	3.8858	75,955,299	2,951,471	-	2,951,471	
HAWTHORNE	110,946	32,350,418	0.3635	32,622,091	118,581	-	118,581	
LUNING	1,116	391,351	0.3022	402,393	1,216	-	1,216	
MINA	19,613	1,600,379	1.2990	1,654,396	21,491	-	21,491	
WALKER LAKE	11,253	5,027,477	0.2373	5,102,730	12,109	-	12,109	
MINERAL HOSPITAL	511,750	74,069,374	0.7324	75,955,299	556,297	-	556,297	

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	3.8858	3.2488	3.8858	2,951,471	250,000	76,205,299	0.1200
HAWTHORNE	0.3635	0.3350	0.3635	118,581	-	32,622,091	-
LUNING	0.3022	0.2774	0.3022	1,216	-	402,393	-
MINA	1.2990	1.1690	1.2990	21,491	-	1,654,396	-
WALKER LAKE	0.2373	0.2278	0.2373	12,109	-	5,102,730	-
MINERAL HOSPITAL	0.7324	0.6123	0.7324	556,297	250,000	76,205,299	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY	FAMILY COURT LEVY .0192
MINERAL CO	91,446	11,431	76,205	38,103	8,231	0.0108	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE
MINERAL CO	-	-	-	133,970	0.1758	3,176,887	4.1816
HAWTHORNE	-	-	-	-	-	118,581	0.3635
LUNING	-	-	-	-	-	1,216	0.3022
MINA	-	-	-	-	-	21,491	1.2990
WALKER LAKE	-	-	-	-	-	12,109	0.2373
MINERAL HOSPITAL	-	-	-	-	-	556,297	0.7324

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) COL 6 FY 2002	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	PROPERTY TAX REVENUE BASE	FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION
NYE COUNTY	\$ 10,939,934	764,484,195	1.5169	804,071,287	12,196,957	21,825	12,218,782
GABBS	125,644	3,644,511	3.6543	3,683,635	134,611	-	134,611
AMARGOSA	202,925	20,803,821	1.0339	21,775,490	225,137	-	225,137
BEATTY	75,771	15,341,866	0.5235	15,602,454	81,679	-	81,679
MANHATTAN	11,197	692,939	1.7128	743,208	12,730	-	12,730
PAHRUMP	894,915	544,827,199	0.1741	575,250,890	1,001,512	-	1,001,512
ROUND MOUNTAIN	181,357	66,145,371	0.2906	69,228,580	201,178	-	201,178
TONOPAH	128,057	25,688,412	0.5284	25,853,571	136,610	-	136,610
AMARGOSA LIBRARY	149,947	17,357,474	0.9157	18,107,529	165,811	-	165,811
BEATTY LIBRARY	60,729	16,179,092	0.3979	16,439,680	65,413	-	65,413
NYE HOSPITAL	796,570	159,364,788	0.5298	170,003,387	900,678	-	900,678
PAHRUMP HOSPITAL	-	544,827,199	-	575,250,890	-	-	-
PAHRUMP LIBRARY	164,754	544,827,199	0.0321	575,250,890	184,656	-	184,656
PAHRUMP SWIM POOL	27,281	544,827,199	0.0053	575,250,890	30,488	-	30,488
SMOKY VALLEY LIB	248,739	73,602,771	0.3582	76,700,199	274,740	-	274,740
TONOPAH LIBRARY	71,666	35,341,690	0.2149	35,506,849	76,304	-	76,304

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	1.5196	1.4487	1.5196	12,218,667	46,530,065	850,601,352	0.0050
GABBS	3.6543	5.2122	5.2122	191,998	1,006,000	4,689,635	-
AMARGOSA	1.0339	0.9344	1.0339	225,137	1,258,000	23,033,490	-
BEATTY	0.5235	0.4053	0.5235	81,679	11,068,000	26,670,454	-
MANHATTAN	1.7128	1.4190	1.7128	12,730	-	743,208	-
PAHRUMP	0.1741	0.1675	0.1741	1,001,512	-	575,250,890	-
ROUND MOUNTAIN	0.2906	0.2817	0.2906	201,178	30,244,000	99,472,580	0.5039
TONOPAH	0.5284	0.4661	0.5284	136,610	-	25,853,571	0.1172
AMARGOSA LIBRARY	0.9157	0.8170	0.9157	165,811	1,258,000	19,365,529	-
BEATTY LIBRARY	0.3979	0.3111	0.3979	65,413	11,371,000	27,810,680	-
NYE HOSPITAL	0.5298	0.5090	0.5298	900,678	46,530,065	216,533,452	-
PAHRUMP HOSPITAL	-	-	-	-	-	575,250,890	0.1264
PAHRUMP LIBRARY	0.0321	0.0308	0.0321	184,656	-	575,250,890	-
PAHRUMP SWIM POOL	0.0053	0.0051	0.0053	30,488	-	575,250,890	-
SMOKY VALLEY LIB	0.3582	0.3476	0.3582	274,740	30,244,000	106,944,199	-
TONOPAH LIBRARY	0.2149	0.2038	0.2149	76,304	-	35,506,849	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY	FAMILY COURT LEVY .0192
NYE COUNTY	42,530	127,590	850,601	425,301	57,604	0.0068	-	-
GABBS	-	-	-	-	-	-	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	501,242	-	-	-	-	-	-	-
TONOPAH	30,300	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NYE HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP HOSPITAL	726,942	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE
NYE COUNTY	-	2,099,627	0.2468	3,560,723	0.4186	15,821,921	1.9432
GABBS	-	8,003	0.1707	8,003	0.1707	200,002	5.3829
AMARGOSA	-	11,722	0.0509	11,722	0.0509	236,858	1.0848
BEATTY	-	23,783	0.0892	23,783	0.0892	105,462	0.6127
MANHATTAN	-	580	0.0780	580	0.0780	13,309	1.7908
PAHRUMP	-	172,988	0.0301	172,988	0.0301	1,174,499	0.2042
ROUND MOUNTAIN	-	31,032	0.0312	31,032	0.0312	733,453	0.8257
TONOPAH	-	28,497	0.1102	28,497	0.1102	195,407	0.7558
AMARGOSA LIBRARY	-	662	0.0034	662	0.0034	166,473	0.9191
BEATTY LIBRARY	-	420	0.0015	420	0.0015	65,833	0.3994
NYE HOSPITAL	-	-	-	-	-	900,678	0.5298
PAHRUMP HOSPITAL	-	11,578	0.0020	11,578	0.0020	738,520	0.1284
PAHRUMP LIBRARY	-	16,723	0.0029	16,723	0.0029	201,379	0.0350
PAHRUMP SWIM POOL	-	9,783	0.0017	9,783	0.0017	40,271	0.0070
SMOKY VALLEY LIB	-	2,778	0.0026	2,778	0.0026	277,518	0.3608
TONOPAH LIBRARY	-	271	0.0008	271	0.0008	76,575	0.2157

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	PROPERTY TAX REVENUE BASE	(2) COL 6 FY 2002	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
		FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	
PERSHING CO	\$ 4,093,196	155,734,666	2.7860	160,868,981	4,481,810	28,975	4,510,785	
LOVELOCK	172,049	18,260,934	0.9987	18,566,524	185,424	-	185,424	
IMLAY	5,233	1,434,134	0.3868	1,484,129	5,741	-	5,741	
PERSHING HOSPITAL	1,061,426	155,734,666	0.7225	160,868,981	1,162,278	-	1,162,278	

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	2.8040	2.5570	2.8040	4,510,766	4,350,000	165,218,981	0.0090
LOVELOCK	0.9987	0.9336	0.9987	185,424	-	18,566,524	-
IMLAY	0.3868	0.3545	0.3868	5,741	-	1,484,129	-
PERSHING HOSPITAL	0.7225	0.6584	0.7225	1,162,278	4,350,000	165,218,981	0.0800

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY	FAMILY COURT LEVY .0192
PERSHING CO	14,870	24,783	165,219	82,609	9,549	0.0058	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	132,175	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE REVENUE LIMITATION	FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE
PERSHING CO	-	-	-	282,160	0.1708	4,807,796	2.9838
LOVELOCK	-	-	-	-	-	185,424	0.9987
IMLAY	-	-	-	-	-	5,741	0.3868
PERSHING HOSPITAL	-	-	-	-	-	1,294,454	0.8025

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

		(2) COL 6 FY 2002	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
ENTITY	PROPERTY TAX REVENUE BASE	FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	
STOREY CO	\$ 4,053,553	156,732,619	2.7415	167,323,485	4,587,173	-	4,587,173	
GOLDHILL	12,535	3,013,503	0.4409	3,082,540	13,591	-	13,591	
VIRGINIA CITY	54,437	14,208,231	0.4061	14,776,181	60,006	-	60,006	
CRS TRUCK WATER	2,444	110,570,134	0.0023	119,970,749	2,759	-	2,759	

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	2.7415	3.0616	3.0616	5,122,776	520,000	167,843,485	-	-
GOLDHILL	0.4409	0.3932	0.4409	13,591	-	3,082,540	-	-
VIRGINIA CITY	0.4061	0.3734	0.4061	60,006	-	14,776,181	-	-
CRS TRUCK WATER	0.0023	0.0028	0.0028	3,359	-	119,970,749	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$0150	MEDICAL INDIGENT LEVY .1000	CAPITAL ACQUISITION LEVY .0500	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
STOREY CO	25,177	167,843	83,922	11,122	0.0066	-	-	54,000
GOLDHILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER	-	-	-	-	-	-	-	-
				5,104 6,018	China Springs WNRYF			

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE
STOREY CO	482,700	0.2876	824,764	0.4914	5,947,540	3.5530
GOLDHILL	-	-	-	-	13,591	0.4409
VIRGINIA CITY	-	-	-	-	60,006	0.4061
CRS TRUCK WATER	602	0.0005	602	0.0005	3,961	0.0033

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY		(2) COL 6 FY 2002	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	PROPERTY TAX REVENUE BASE	FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	
WASHOE CO	\$ 95,563,241	8,970,439,243	1.1292	9,459,964,345	106,821,917	624,130	107,446,047	
RENO	17,313,379	4,221,097,510	0.4348	4,501,164,755	19,571,064	-	19,571,064	
SPARKS	8,744,781	1,438,761,702	0.6443	1,524,637,551	9,823,240	-	9,823,240	
CRS TRUCK WATER WA	172,809	8,970,439,243	0.0020	9,459,964,345	189,199	-	189,199	
INCLINE VILLAGE	581,373	1,064,470,193	0.0579	1,082,654,228	626,857	-	626,857	
NORTH LK TAHOE FIRE	1,698,914	1,072,327,827	0.1679	1,090,786,922	1,831,431	-	1,831,431	
PALOMINO VALLEY	148,223	43,135,786	0.3642	44,772,291	163,061	-	163,061	
SIERRA FOREST FIRE WA	3,387,358	610,584,039	0.5881	673,675,232	3,961,884	-	3,961,884	
SUN VALLEY WATER	179,384	167,208,348	0.1137	175,250,072	199,259	-	199,259	
TRUCKEE MDWS FIRE	8,818,392	1,515,397,941	0.6168	1,588,919,261	9,800,454	-	9,800,454	
VERDI TV	16,759	174,052,485	0.0102	185,320,133	18,903	-	18,903	

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	1.1358	1.0576	1.1358	107,446,275	1,068,152	9,461,032,497	0.0700
RENO	0.4348	0.3952	0.4348	19,571,064	-	4,501,164,755	0.3804
SPARKS	0.6443	0.5916	0.6443	9,823,240	-	1,524,637,551	0.1105
CRS TRUCK WATER WA	0.0020	0.0019	0.0020	189,199	1,068,152	9,461,032,497	-
INCLINE VILLAGE	0.0579	0.0598	0.0598	647,427	-	1,082,654,228	-
NORTH LK TAHOE FIRE	0.1679	0.1736	0.1736	1,893,606	-	1,090,786,922	0.3100
PALOMINO VALLEY	0.3642	0.3675	0.3675	164,538	-	44,772,291	-
SIERRA FOREST FIRE WA	0.5881	0.5613	0.5881	3,961,884	28,000	673,703,232	-
SUN VALLEY WATER	0.1137	0.1084	0.1137	199,259	-	175,250,072	-
TRUCKEE MDWS FIRE	0.6168	0.5809	0.6168	9,800,454	423,000	1,589,342,261	-
VERDI TV	0.0102	0.0097	0.0102	18,903	-	185,320,133	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY	FAMILY COURT LEVY .0192	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
WASHOE CO	6,622,723	1,419,155	9,461,032	4,730,516	661,885	0.0070	-	1,816,518	9,896,240
RENO	17,122,431	-	-	-	-	-	-	-	-
SPARKS	1,684,724	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	3,381,439	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE WA	-	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE
WASHOE CO	7,929,509	0.0838	35,914,856	0.3796	149,983,854	1.5854
RENO	4,552,176	0.1011	4,552,176	0.1011	41,245,672	0.9163
SPARKS	1,957,449	0.1284	1,957,449	0.1284	13,465,414	0.8832
CRS TRUCK WATER WA	12,627	0.0001	12,627	0.0001	201,826	0.0021
INCLINE VILLAGE	104,737	0.0097	104,737	0.0097	752,165	0.0695
NORTH LK TAHOE FIRE	289,308	0.0265	289,308	0.0265	5,564,353	0.5101
PALOMINO VALLEY	13,002	0.0290	13,002	0.0290	177,540	0.3965
SIERRA FOREST FIRE WA	152,172	0.0226	152,172	0.0226	4,114,056	0.6107
SUN VALLEY WATER	-	-	-	-	199,259	0.1137
TRUCKEE MDWS FIRE	399,652	0.0251	399,652	0.0251	10,200,106	0.6419
VERDI TV	-	-	-	-	18,903	0.0102

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	PROPERTY TAX REVENUE BASE	(2) COL 6 FY 2002	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
		FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT	ALLOWED PROPERTY TAX REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED PROPERTY TAX REVENUE CALCULATION	
WHITE PINE CO	\$ 3,147,330	121,993,356	2.7347	123,152,460	3,367,850	-	3,367,850	
ELY	348,720	44,010,649	0.8399	44,407,973	372,983	-	372,983	
LUND	5,920	1,351,513	0.4643	1,366,761	6,346	-	6,346	
MCGILL	32,801	5,240,286	0.6635	5,254,034	34,861	-	34,861	
RUTH	20,489	1,805,035	1.2032	1,806,320	21,734	-	21,734	
WHITE PINE HOSPITAL	1,056,439	121,993,356	0.9179	123,152,460	1,130,416	-	1,130,416	

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2003 PROPERTY TAX REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	2.7347	2.4334	2.7347	3,367,850	1,523,000	124,675,460	0.0550
ELY	0.8399	0.7914	0.8399	372,983	-	44,407,973	-
LUND	0.4643	0.4287	0.4643	6,346	-	1,366,761	-
MCGILL	0.6635	0.6216	0.6635	34,861	-	5,254,034	-
RUTH	1.2032	1.1721	1.2032	21,734	-	1,806,320	-
WHITE PINE HOSPITAL	0.9179	0.8168	0.9179	1,130,416	1,523,000	124,675,460	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY	MEDICAL INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES LEVY	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY	FAMILY COURT LEVY .0192
WHITE PINE CO	68,572	18,701	124,675	62,338	15,568	0.0125	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE REVENUE LIMITATION	FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE	FY 2003 TOTAL COMBINED TAX RATE
WHITE PINE CO	-	-	-	221,283	0.1775	3,657,704	2.9672
ELY	-	-	-	-	-	372,983	0.8399
LUND	-	-	-	-	-	6,346	0.4643
MCGILL	-	-	-	-	-	34,861	0.6635
RUTH	-	-	-	-	-	21,734	1.2032
WHITE PINE HOSPITAL	-	-	-	-	-	1,130,416	0.9179

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET
Prepared for use in 2002-2003 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2001	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	54,171	2.5403%	54,171	100.00%	N/A
Churchill County Fallon	24,928 8,162	1.1690%	16,766	67.26% 32.74%	N/A N/A
Clark County Boulder City Henderson Las Vegas Mesquite North Las Vegas	1,485,855 14,760 196,780 503,188 11,940 127,897	69.6767%	631,290	42.49% 0.99% 13.24% 33.87% 0.80% 8.61%	N/A 1.73% 23.03% 58.88% 1.40% 14.97%
Douglas County	43,450	2.0375%	43,450	100.00%	N/A
Elko County Carlin Elko Wells West Wendover	46,668 2,215 17,093 1,191 4,614	2.1884%	21,555	46.18% 4.75% 36.63% 2.55% 9.89%	N/A 8.82% 68.06% 4.74% 18.37%
Esmeralda County	1,038	0.0487%	1,038	100.00%	N/A
Eureka County	1,506	0.0706%	1,506	100.00%	N/A
Humboldt County Winnemucca	16,164 7,001	0.7580%	9,163	56.69% 43.31%	N/A N/A
Lander County	5,761	0.2702%	5,761	100.00%	N/A
Lincoln County Caliente	3,861 1,276	0.1811%	2,585	66.95% 33.05%	N/A N/A
Lyon County Fernley Yerington	37,329 9,529 2,889	1.7505%	24,911	66.73% 25.53% 7.74%	N/A 76.74% 23.26%
Mineral County	4,743	0.2224%	4,743	100.00%	N/A
Nye County	34,384	1.6124%	34,384	100.00%	N/A
Pershing County Lovelock	6,873 2,144	0.3223%	4,729	68.81% 31.19%	N/A N/A
Storey County	3,714	0.1742%	3,714	100.00%	N/A
Washoe County Reno Sparks	353,271 186,883 71,753	16.5661%	94,635	26.79% 52.90% 20.31%	72.26% 27.74%
White Pine County Ely	8,783 3,695	0.4119%	5,088	57.93% 42.07%	N/A N/A
State Total	<u>2,132,499</u>	<u>100.0000%</u>			

NOTE: POPULATIONS SHOWN ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/27/02.

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2000-2001	PROJECTED GALLONS FOR FISCAL YEAR 2001-2002	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2002-2003	**PROJECTED GALLONS FOR FISCAL YEAR 2002-2003	TAX RATE IN CENTS FOR FISCAL YEAR 2002-2003	PROJECTED REVENUE FOR FISCAL YEAR 2002-2003
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
CARSON CITY	34,916,886	36,557,263	4.70%	38,275,454	35,346,415	9	\$ 3,101,648
CHURCHILL	11,224,671	10,414,746	-7.22%	9,662,802	10,954,508	9	961,258
CLARK	615,752,227	644,906,106	4.73%	675,410,165	676,632,983	9	59,374,544
DOUGLAS	22,700,319	23,764,717	4.69%	24,879,283	24,151,936	4	941,925
ELKO	29,344,222	28,086,741	-4.29%	26,881,820	28,599,717	4	1,115,389
ESMERALDA	289,769	158,764	-45.21%	86,987	182,794	4	7,129
EUREKA	1,900,129	1,892,423	-0.41%	1,884,664	1,237,149	4	48,249
HUMBOLDT	14,008,811	13,321,717	-4.90%	12,668,953	13,091,477	9	1,148,777
LANDER	3,959,126	3,550,884	-10.31%	3,184,788	3,113,361	4	121,421
LINCOLN	2,985,920	3,161,020	5.86%	3,346,256	3,122,069	4	121,761
LYON	16,359,346	15,912,436	-2.73%	15,478,026	17,679,279	9	1,551,357
MINERAL	3,244,836	3,360,523	3.57%	3,480,494	3,175,887	9	278,684
NYE	18,614,059	19,120,805	2.72%	19,640,890	18,474,712	4	720,514
PERSHING	3,826,595	2,893,959	-24.37%	2,188,701	4,301,192	9	377,430
STOREY	346,865	289,494	-16.54%	241,611	299,301	4	11,673
WASHOE	168,349,725	177,743,990	5.58%	187,662,105	179,635,142	9	15,762,984
WHITE PINE	6,897,552	6,872,592	-0.36%	6,847,851	6,321,995	4	246,558
STATE TOTAL	954,721,058	992,008,180	3.91%	1,031,820,850	1,026,319,918		\$ 85,891,300

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net figures after refunds.
2. Column 2 = [First 6 months actual taxable gallons for FY2001-02 + (Remaining 6 months FY00-01 times the percentage of change the entity realized the last six months of FY00-01 over the last six months of FY99-00)].
3. Column 3 = Percent of change of FY00-01 (actual) to FY01-02 (projected).
4. Column 4 = Column 3 (1+Percent of Change) x Column 2 for each entity. Provided for comparative purposes.
5. ****Column 5 = Gallons developed from a linear regression analysis using data of actual gallons sold in each county in the immediate past five (5) completed fiscal years.**
6. Column 6 = Tax rate according to the Department of Taxation agreements on February 1, 2002.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%)

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2002-2003	PROJECTED COUNTY REV. FOR FISCAL YEAR 2002-2003	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2002-2003	ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2002-2003	PROJECTED COUNTY REV. FOR FISCAL YEAR 2002-2003	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2002-2003
	(1)	(2)	(3)	(4)		(1)	(2)	(3)	(4)
CARSON CITY	35,346,415	\$ 346,395	100.00%	\$ 346,395	LANDER	3,113,361	\$ 30,511	100.00%	\$ 30,511
CHURCHILL FALLON	10,954,508	107,354	67.26% 32.74%	72,204 35,150	LINCOLN CALIENTE	3,122,069	30,596	66.95% 33.05%	20,485 10,112
CLARK BOULDER CITY HENDERSON LAS VEGAS MESQUITE N LAS VEGAS	676,632,983	6,631,003	42.49% 0.99% 13.24% 33.87% 0.80% 8.61%	2,817,292 65,870 878,180 2,245,604 53,285 570,773	LYON FERNLEY YERINGTON MINERAL NYE	17,679,279 173,257	31,124	66.73% 25.53% 7.74% 100.00% 100.00%	115,614 44,232 13,410 31,124 181,052
DOUGLAS	24,151,936	236,689	100.00%	236,689	PERSHING LOVELOCK	18,474,712	181,052	100.00%	181,052
ELKO CARLIN ELKO WELLS WEST WENDOVER	28,599,717	280,277	46.18% 4.75% 36.63% 2.55% 9.89%	129,432 13,313 102,666 7,147 27,719	STOREY WASHOE RENO SPARKS	4,301,192 299,301	42,152 2,933	68.81% 31.19% 100.00% 26.79% 52.90%	29,003 13,149 2,933 471,586 931,278
ESMERALDA	182,794	1,791	100.00%	1,791	WHITE PINE ELY	179,635,142	1,760,424	20.31%	357,560
EUREKA	1,237,149	12,124	100.00%	12,124		6,321,995	61,956	57.93% 42.07%	35,891 26,065
HUMBOLDT WINNEMUCCA	13,091,477	128,296	56.69% 43.31%	72,728 55,568		<u>1,026,319,918</u>	<u>\$ 10,057,935</u>		<u>\$ 10,057,935</u>

1. NRS 365.192 levy and NRS 365.196 distribution.

2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5.

3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).

4. Column 3 = Percentage of entities population to the total population of the county. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/02).

5. Column 4 = Column 2 x Column 3

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY					NDOT FISCAL YEAR 2002 (average % of 2/3 population & 1/3 of road miles)	COUNTRIES WITH POSITIVE FIGURES ON COMPARISON OF COLUMNS (6) AND (7)		PERCENTAGE RECALCULATED AS 100% OF ALL OVERAGE	DIFFERENCE BETWEEN FY 01 DISTRIBUTION AND FY 03 PROJECTION		TOTAL PROJECTED DISTRIBUTION FOR FISCAL YEAR 2002-2003
	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL		COMPARED TO FY 2001 ACTUAL RECEIPTS			(6)	(7)	(8)
	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)	(9)	(10)
CARSON CITY	54,171	2.54%	241	1.52%	2.20%	\$ 271,303	\$ 181,400	2.20%	2.75%	\$ 23,367	\$ 204,767
CHURCHILL	24,928	1.17%	543	3.43%	1.92%	\$ 236,774	\$ 345,578	0.00%	0.00%	-	345,578
CLARK	1,485,855	69.68%	2,527	15.95%	51.76%	\$ 6,383,029	\$ 4,797,906	51.76%	64.60%	\$ 549,761	5,347,666
DOUGLAS	43,450	2.04%	210	1.33%	1.80%	\$ 221,975	\$ 171,067	1.80%	2.25%	\$ 19,118	190,185
ELKO	46,668	2.19%	1,012	6.39%	3.59%	\$ 442,718	\$ 816,298	0.00%	0.00%	-	816,298
ESMERALDA	1,038	0.05%	469	2.96%	1.02%	\$ 125,786	\$ 190,584	0.00%	0.00%	-	190,584
EUREKA	1,506	0.07%	956	6.04%	2.06%	\$ 254,039	\$ 242,249	2.06%	2.57%	\$ 21,880	264,129
HUMBOLDT	16,164	0.76%	936	5.91%	2.47%	\$ 304,600	\$ 490,238	0.00%	0.00%	-	490,238
LANDER	5,761	0.27%	1,148	7.25%	2.60%	\$ 320,631	\$ 309,987	2.60%	3.25%	\$ 27,615	337,602
LINCOLN	3,861	0.18%	1,078	6.81%	2.39%	\$ 294,734	\$ 539,607	0.00%	0.00%	-	539,607
LYON	37,329	1.75%	514	3.25%	2.25%	\$ 277,469	\$ 203,214	2.25%	2.81%	\$ 23,898	227,112
MINERAL	4,743	0.22%	323	2.04%	0.83%	\$ 102,355	\$ 174,511	0.00%	0.00%	-	174,511
NYE	34,384	1.61%	2,025	12.78%	5.34%	\$ 658,527	\$ 846,149	0.00%	0.00%	-	846,149
PERSHING	6,873	0.32%	1,800	11.36%	4.00%	\$ 493,279	\$ 288,173	4.00%	4.99%	\$ 42,485	330,658
STOREY	3,714	0.17%	54	0.34%	0.23%	\$ 28,364	\$ 24,110	0.23%	0.29%	\$ 2,443	26,553
WASHOE	353,271	16.57%	1,036	6.54%	13.22%	\$ 1,630,287	\$ 1,355,905	13.22%	16.50%	\$ 140,414	1,496,319
WHITE PINE	8,783	0.41%	970	6.12%	2.32%	\$ 286,102	\$ 504,015	0.00%	0.00%	-	504,015
STATE TOTAL	2,132,499	100.00%	15,842	100.00%	100.0000%	\$ 12,331,972	\$ 11,480,990	80.12%	100.00%	\$ 850,982	\$ 12,331,972

Gallons Projected 1,026,319,918

1. NRS 365.180 - creation and 365.550 - distribution.

2. Population figures are provided by the Office of the State Demographer. (**POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/02**).

**The road miles information in column 3 is provided by the Department of Transportation's 2002 preliminary report.

3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.

4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to arrive at the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5.

5. Column 10 = Allocation of the excess of projection over actual FY 2000-01 1.25¢ distribution. The difference between actual and projection is apportioned to the counties using the percentage in column 9.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2002-2003 ASSESSED VALUE \$	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2002-2003
	(1)	(2)	(3)	(4)
CARSON CITY	\$594,598	\$ 1,055,965,403	100.00%	\$594,598
CHURCHILL FALLON	184,277	424,509,479 114,289,304	73.08% 26.92%	134,665 49,612
CLARK BOULDER CITY HENDERSON LAS VEGAS MESQUITE N LAS VEGAS	11,382,325	40,649,220,091 459,499,573 5,937,443,395 10,601,484,064 307,363,431 2,377,556,608	51.58% 1.13% 14.61% 26.08% 0.76% 5.85%	5,870,725 128,666 1,662,564 2,968,557 86,066 665,748
DOUGLAS	406,284	1,737,265,060	100.00%	406,284
ELKO CARLIN ELKO WELLS WEST WENDOVER	481,105	931,442,191 21,366,761 288,778,550 16,318,637 89,407,347	55.35% 2.29% 31.00% 1.75% 9.60%	266,301 11,036 149,159 8,429 46,180
ESMERALDA	3,075	43,893,257	100.00%	3,075
EUREKA	20,811	304,598,678	100.00%	20,811
HUMBOLDT WINNEMUCCA	220,225	559,149,229 118,753,672	78.76% 21.24%	173,453 46,772
LANDER KINGSTON	52,373	329,990,130 3,132,574	99.05% 0.95%	\$51,876 \$497
LINCOLN CALIENTE	52,519	106,668,178 8,404,271	92.12% 7.88%	48,382 4,138
LYON FERNLEY YERINGTON	297,401	762,493,482 246,640,476 41,803,125	62.17% 32.35% 5.48%	184,897 96,199 16,305
MINERAL	53,425	76,205,299	100.00%	53,425
NYE PAHRUMP ROUND MOUNTAIN TONOPAH	310,782	850,601,352 575,250,890 99,472,580 25,853,571	17.64% 67.63% 11.69% 3.04%	54,814 210,178 36,344 9,446
PERSHING LOVELOCK	72,355	165,218,981 18,566,524	88.76% 11.24%	64,224 8,131

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2002-2003 ASSESSED VALUE \$	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2002-2003
	(1)	(2)	(3)	(4)
STOREY	5,035	167,843,485	100.00%	5,035
WASHOE	3,021,824	9,461,032,497	36.31%	1,097,202
RENO		4,501,164,755	47.58%	1,437,658
SPARKS		1,524,637,551	16.11%	486,964
WHITE PINE	106,349	124,675,460	64.38%	68,468
ELY		44,407,973	35.62%	37,880
STATE TOTAL		\$17,264,761		\$17,264,761

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks and administrative fees. A factor derived for the 1.75¢ is applied to the net total.
Gallons projected 1,026,319,918
3. Final assessed values for FY 2002-2003 as of March 15, 2002 have been estimated by the Department of Taxation.
4. Column 4 = Column 1 x Column 3.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY					**NDOT FISCAL YEAR 2002 (average % of 2/3 population & 1/3 of road miles)			COUNTIES WITH POSITIVE FIGURES ON COMPARISON OF COLUMNS (6) AND (7)	PERCENTAGE RECALCULATED AS 100% OF ALL OVERAGE			TOTAL PROJECTED DISTRIBUTION FOR FISCAL YEAR 2002-2003
	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL		% APPLIED TO FY 2002-2003 PROJECTION	COMPARED TO FY 2001 ACTUAL RECEIPTS			% BETWEEN FY 01 DISTRIBUTION AND FY 03 PROJECTION		
	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)	(9)	(10)	(11)
CARSON CITY	54,171	2.54%	241	1.52%	2.20%	\$ 510,050	\$ 341,031	2.20%	2.75%	\$ 43,930	\$	384,961
CHURCHILL	24,928	1.17%	543	3.43%	1.92%	\$ 445,134	\$ 649,685	0.00%	0.00%	\$ -		649,685
CLARK	1,485,855	69.68%	2,527	15.95%	51.76%	\$ 12,000,078	\$ 9,020,051	51.76%	64.60%	\$ 1,033,549		10,053,599
DOUGLAS	43,450	2.04%	210	1.33%	1.80%	\$ 417,313	\$ 321,605	1.80%	2.25%	\$ 35,943		357,548
ELKO	46,668	2.19%	1,012	6.39%	3.59%	\$ 832,308	\$ 1,534,639	0.00%	0.00%	\$ -		1,534,639
ESMERALDA	1,038	0.05%	469	2.96%	1.02%	\$ 236,478	\$ 358,298	0.00%	0.00%	\$ -		358,298
EUREKA	1,506	0.07%	956	6.04%	2.06%	\$ 477,592	\$ 455,427	2.06%	2.57%	\$ 41,134		496,562
HUMBOLDT	16,164	0.76%	936	5.91%	2.47%	\$ 572,647	\$ 921,647	0.00%	0.00%	\$ -		921,647
LANDER	5,761	0.27%	1,148	7.25%	2.60%	\$ 602,786	\$ 582,774	2.60%	3.25%	\$ 51,917		634,691
LINCOLN	3,861	0.18%	1,078	6.81%	2.39%	\$ 554,099	\$ 1,014,459	0.00%	0.00%	\$ -		1,014,459
LYON	37,329	1.75%	514	3.25%	2.25%	\$ 521,642	\$ 382,041	2.25%	2.81%	\$ 44,928		426,969
MINERAL	4,743	0.22%	323	2.04%	0.83%	\$ 192,428	\$ 328,080	0.00%	0.00%	\$ -		328,080
NYE	34,384	1.61%	2,025	12.78%	5.34%	\$ 1,238,030	\$ 1,590,758	0.00%	0.00%	\$ -		1,590,758
PERSHING	6,873	0.32%	1,800	11.36%	4.00%	\$ 927,363	\$ 541,764	4.00%	4.99%	\$ 79,872		621,637
STOREY	3,714	0.17%	54	0.34%	0.23%	\$ 53,323	\$ 45,327	0.23%	0.29%	\$ 4,593		49,920
WASHOE	353,271	16.57%	1,036	6.54%	13.22%	\$ 3,064,935	\$ 2,549,098	13.22%	16.50%	\$ 263,978		2,813,076
WHITE PINE	8,783	0.41%	970	6.12%	2.32%	\$ 537,871	\$ 947,548	0.00%	0.00%	\$ -		947,548
STATE TOTAL	2,132,499	100.00%	15,842	100.00%	100.00%	\$ 23,184,076	\$ 21,584,232	80.12%	100.00%	\$ 1,599,844	\$	23,184,076

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for

Gallons projected 1,026,319,918

2. Population figures are provided by the Office of the State Demographer (**POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/02**).

The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated **2/2/2002.

3. Table (B), column 9 = (column 2+4+6+8) divided by 4.

4. Table (B), column 10 = Total county allocations in table (A), column 11.

5. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

***** IMPORTANT *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE				ROAD AND STREET MILEAGE				PROJECTED REVENUE FOR FISCAL YEAR 2002-2003		PROJECTED REVENUE FOR FISCAL YEAR 2002-2003
		PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL		PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CARSON CITY	144.00	100.00%	54,171	100.00%	267.00	100.00%	228,543,055	100.00%	100.00%	\$ 384,961	\$384,961
CHURCHILL FALLON	4,925.90	99.94%	16,766	67.26%	777.15	94.20%	46,105,420	88.58%	87.49%		\$568,426
	3.10	0.06%	8,162	32.74%	47.85	5.80%	5,946,591	11.42%	12.51%		\$81,259
TOTAL CH	4,929.00	100.00%	24,928	100.00%	825.00	100.00%	52,052,011	100.00%	100.00%	649,685	\$649,685
CLARK BOULDER CITY HENDERSON LAS VEGAS MESQUITE N LAS VEGAS	7,378.96	93.85%	631,290	42.49%	3305.01	57.85%	3,799,957,795	53.34%	61.88%		\$6,221,166
	200.83	2.55%	14,760	0.99%	84.69	1.48%	33,827,999	0.47%	1.38%		\$138,740
	85.91	1.09%	196,780	13.24%	651.04	11.40%	619,491,546	8.70%	8.61%		\$865,615
	107.10	1.36%	503,188	33.87%	1249.35	21.87%	2,065,373,382	28.99%	21.52%		\$2,163,535
	12.20	0.16%	11,940	0.80%	41.22	0.72%	27,908,703	0.39%	0.52%		\$52,279
	78.00	0.99%	127,897	8.61%	381.69	6.68%	576,865,191	8.10%	6.09%		\$612,264
TOTAL CL	7,863.00	100.00%	1,485,855	100.00%	5,713.00	100.00%	7,123,424,616	100.00%	100.00%	10,053,599	\$10,053,599
DOUGLAS	710.00	100.00%	43,450	100.00%	277.00	100.00%	144,918,273	100.00%	100.00%	357,548	\$357,548
ELKO CARLIN ELKO WELLS W. WENDOVER	17,129.49	99.69%	21,555	46.19%	1702.99	90.78%	174,192,238	72.37%	77.26%		\$1,185,612
	9.25	0.05%	2,215	4.75%	29.68	1.58%	2,784,143	1.16%	1.88%		\$28,924
	12.66	0.07%	17,093	36.63%	95.97	5.12%	56,798,489	23.60%	16.35%		\$250,962
	9.10	0.05%	1,191	2.55%	30.76	1.64%	3,472,577	1.44%	1.42%		\$21,820
	21.50	0.13%	4,614	9.89%	16.60	0.88%	3,459,302	1.44%	3.08%		\$47,321
TOTAL EL	17,182.00	100.00%	46,668	100.00%	1,876.00	100.00%	240,706,749	100.00%	100.00%	1,534,639	\$1,534,639
ESMERALDA	3,589.00	100.00%	1,038	100.00%	666.00	100.00%	14,833,308	100.00%	100.00%	358,298	\$358,298
EUREKA	4,176.00	100.00%	1,506	100.00%	1093.00	100.00%	28,752,829	100.00%	100.00%	496,562	\$496,562

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,026,319,918**

2. Population figures are provided by the Office of the State Demographer (**POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/02**).

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/2/2002.

3. Table (B), column 9 = (column 2+4+6+8) divided by 4.

4. Table (B), column 10 = Total county allocations in table (A), column 11.

5. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE				ROAD AND STREET MILEAGE				**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2002-2003	PROJECTED REVENUE FOR FISCAL YEAR 2002-2003
		PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL		PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
HUMBOLDT	9,639.84	99.92%	9,163	56.69%	1559.51	96.15%	80,096,280	85.49%	84.56%	\$779,343	
WINNEMUCCA	8.16	0.08%	7,001	43.31%	62.49	3.85%	13,595,736	14.51%	15.44%	\$142,304	
TOTAL HU	9,648.00	100.00%	16,164	100.00%	1622.00	100.00%	93,692,016	100.00%	100.00%	921,647	\$921,647
LANDER	5,493.00	100.00%	5,761	100.00%	1,325.00	100.00%	31,274,760	100.00%	100.00%	634,691	\$634,691
LINCOLN	10,632.19	99.97%	2,585	66.95%	1253.63	98.79%	42,424,936	98.55%	91.07%	\$923,829	
CALIENTE	2.81	0.03%	1,276	33.05%	15.37	1.21%	623,860	1.45%	8.93%	\$90,630	
TOTAL LI	10,635.00	100.00%	3,861	100.00%	1,269.00	100.00%	43,048,796	100.00%	100.00%	1,014,459	\$1,014,459
LYON	1,874.81	94.02%	24,911	66.73%	691.75	90.19%	78,942,087	84.49%	83.86%	\$358,048	
FERNLEY	117.00	5.87%	9,529	25.53%	55.37	7.22%	11,005,717	11.78%	12.60%	\$53,790	
YERINGTON	2.19	0.11%	2,889	7.74%	19.88	2.59%	3,489,418	3.73%	3.54%	\$15,131	
TOTAL LY	1,994.00	100.00%	37,329	100.00%	767.00	100.00%	93,437,222	100.00%	100.00%	426,969	\$426,969
MINERAL	3,757.00	100.00%	4,743	100.00%	573.00	100.00%	13,959,924	100.00%	100.00%	328,080	\$328,080
NYE	18,195.00	100.00%	34,384	100.00%	2,457.00	100.00%	278,404,012	100.00%	100.00%	1,590,758	\$1,590,758
PERSHING	6,008.11	99.99%	4,729	68.81%	2055.78	99.22%	45,765,343	94.22%	90.56%	\$562,931	
LOVELOCK	0.89	0.01%	2,144	31.19%	16.22	0.78%	2,808,890	5.78%	9.44%	\$58,706	
TOTAL PE	6,009.00	100.00%	6,873	100.00%	2,072.00	100.00%	48,574,233	100.00%	100.00%	621,637	\$621,637

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,026,319,918**

2. Population figures are provided by the Office of the State Demographer (**POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/02**).

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/2/2002.

3. Table (B), column 9 = (column 2+4+6+8) divided by 4.

4. Table (B), column 10 = Total county allocations in table (A), column 11.

5. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE				ROAD AND STREET MILEAGE				PROJECTED REVENUE FOR FISCAL YEAR 2002-2003		PROJECTED REVENUE FOR FISCAL YEAR 2002-2003
		PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL		PERCENT OF TOTAL	ANNUAL VEHICLE MILES	**AVERAGE PERCENT			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
STOREY	263.00	100.00%	3,714	100.00%	68.00	100.00%	17,085,161	100.00%	100.00%	49,920	\$49,920
WASHOE	6,255.14	98.63%	94,635	26.79%	1437.17	64.48%	661,735,899	39.53%	57.36%		\$1,613,460
RENO	63.60	1.00%	186,883	52.90%	557.46	25.01%	764,577,132	45.67%	31.15%		\$876,162
SPARKS	23.26	0.37%	71,753	20.31%	234.37	10.51%	247,775,348	14.80%	11.50%		\$323,454
TOTAL WA	6,342.00	100.00%	353,271	100.00%	2,229.00	100.00%	1,674,088,379	100.00%	100.00%	2,813,076	\$2,813,076
WHITE PINE	8,869.77	99.92%	5,088	57.93%	1672.52	96.96%	61,867,120	94.15%	87.24%		\$826,642
ELY	7.23	0.08%	3,695	42.07%	52.48	3.04%	3,841,096	5.85%	12.76%		\$120,906
TOTAL WP	8,877.00	100.00%	8,783	100.00%	1725.00	100.00%	65,708,216	100.00%	100.00%	947,548	\$947,548
STATE TOTAL	<u>109,806</u>		<u>2,132,499</u>		<u>24,824</u>		<u>10,192,503,560</u>			<u>\$ 23,184,076</u>	<u>\$23,184,076</u>

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,026,319,918**

2. Population figures are provided by the Office of the State Demographer (**POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/02**).

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/2/2002.

3. Table (B), column 9 = (column 2+4+6+8) divided by 4.

4. Table (B), column 10 = Total county allocations in table (A), column 11.

5. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**REVENUES FOR NEVADA SCHOOL DISTRICTS
from LOCAL SCHOOL SUPPORT TAX and
GOVERNMENTAL SERVICES TAX**

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 1999-2000	LSST DISTRIBUTIONS FY 2000-2001	PERCENT OF ENTITY TO TOTAL (COL 2)	PERCENTAGE CHANGE FY 1999-00 TO FY 2000-2001	PROJECTED LSST DISTRIBUTIONS FY 2001-2002	PERCENT OF ENTITY TO TOTAL (COL 5)	PROJECTED LSST DISTRIBUTIONS FY 2002-2003
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
CARSON CITY	17,133,729	19,017,248	2.99%	10.99%	20,348,455	3.13%	20,755,424
CHURCHILL	5,303,988	5,625,754	0.88%	6.07%	5,738,269	0.88%	5,853,034
CLARK	430,986,955	454,599,701	71.48%	5.48%	463,691,695	71.29%	477,602,446
DOUGLAS	9,652,444	11,039,632	1.74%	14.37%	11,039,632	1.70%	11,481,217
ELKO	14,634,672	15,254,594	2.40%	4.24%	14,644,410	2.25%	14,644,410
ESMERALDA	75,195	63,880	0.01%	-15.05%	60,686	0.01%	60,686
EUREKA	168,689	160,082	0.03%	-5.10%	156,880	0.02%	156,880
HUMBOLDT	5,680,321	6,182,572	0.97%	8.84%	6,306,223	0.97%	6,432,348
LANDER	1,084,031	1,012,852	0.16%	-6.57%	860,924	0.13%	860,924
LINCOLN	288,249	267,275	0.04%	-7.28%	259,257	0.04%	259,257
LYON	3,721,801	3,892,178	0.61%	4.58%	4,476,005	0.69%	4,565,525
MINERAL	560,299	490,909	0.08%	-12.38%	422,182	0.06%	422,182
NYE	4,085,428	4,640,071	0.73%	13.58%	4,732,872	0.73%	4,732,872
PERSHING	589,443	584,009	0.09%	-0.92%	595,689	0.09%	595,689
STOREY	576,332	848,718	0.13%	47.26%	806,282	0.12%	806,282
WASHOE	108,093,526	110,894,639	17.44%	2.59%	114,775,951	17.65%	118,219,230
WHITE PINE	1,497,286	1,407,305	0.22%	-6.01%	1,477,670	0.23%	1,477,670
STATE TOTAL	604,132,388	635,981,419	100.00%		650,393,084	100.00%	668,926,078

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 1999-00 and fiscal year 2000-2001 (informational only).
5. Column 5 is the FY2001-02 projection based on an analysis of local trends with emphasis placed on the last two fiscal years' collections from sales tax - see attached LSST worksheet. 2.266% growth over 2000-2001 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY02-03 projection based on an analysis of local trends with emphasis placed on the last two fiscal years' collections from sales tax - see attached LSST worksheet. 2.850% growth over 2001-2002 is estimated.

LSST WORKSHEET - FISCAL YEAR 2002-2003
BASED UPON FY 00-01 ACTUAL DISTRIBUTIONS

<u>ENTITY</u>	<u>FISCAL YEAR 2000-2001 DISTRIBUTIONS</u>	<u>--PROJECTED--</u>		<u>--PROJECTED--</u>		<u>PERCENTAGE DISTRIBUTION BY COUNTY</u>
		<u>FY 2001-2002 LSST DISTRIBUTIONS</u>	<u>GROWTH % (see notes)</u>	<u>FY 2002-2003 LSST DISTRIBUTIONS</u>	<u>GROWTH % (see notes)</u>	
CARSON CITY	19,017,248	20,348,455	0.0700	20,755,424	0.0200	3.1028%
CHURCHILL	5,625,754	5,738,269	0.0200	5,853,034	0.0200	0.8750%
CLARK	454,599,701	463,691,695	0.0200	477,602,446	0.0300	71.3984%
DOUGLAS	11,039,632	11,039,632	0.0000	11,481,217	0.0400	1.7164%
ELKO	15,254,594	14,644,410	(0.0400)	14,644,410	0.0000	2.1892%
ESMERALDA	63,880	60,686	(0.0500)	60,686	0.0000	0.0091%
EUREKA	160,082	156,880	(0.0200)	156,880	0.0000	0.0235%
HUMBOLDT	6,182,572	6,306,223	0.0200	6,432,348	0.0200	0.9616%
LANDER	1,012,852	860,924	(0.1500)	860,924	0.0000	0.1287%
LINCOLN	267,275	259,257	(0.0300)	259,257	0.0000	0.0388%
LYON	3,892,178	4,476,005	0.1500	4,565,525	0.0200	0.6825%
MINERAL	490,909	422,182	(0.1400)	422,182	0.0000	0.0631%
NYE	4,640,071	4,732,872	0.0200	4,732,872	0.0000	0.7075%
PERSHING	584,009	595,689	0.0200	595,689	0.0000	0.0891%
STOREY	848,718	806,282	(0.0500)	806,282	0.0000	0.1205%
WASHOE	110,894,639	114,775,951	0.0350	118,219,230	0.0300	17.6730%
WHITE PINE	1,407,305	1,477,670	0.0500	1,477,670	0.0000	0.2209%
STATEWIDE GROWTH %			2.266%		2.850%	
TOTAL DISTRIBUTIONS	635,981,419	650,393,084		668,926,078		
GENERAL FUND	5,290,145	5,372,975		5,526,823		
D.S.A.	64,081,112	66,003,545		67,983,652		
GRAND TOTAL	<u>705,352,676</u>	<u>721,769,604</u>		<u>742,436,553</u>		

NOTES:

- (1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two fiscal years' collections. The growth percentage is provided by the Administrative Services Division based on said analysis. The total county distribution growth percentage is based on the sum of the projected county distribution for FY2001-2002 and FY2002-2003 over the prior fiscal year total.
- (2) General Fund Commission calculation for FY 2001-2002 is based on .75 % effective 7/1/99.

GOVERNMENTAL SERVICES TAX

March 15, 2002

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2001-02 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2002-03 (8)
Carson City	\$4,729,806							
Consolidated Tax Schools - Operating Debt		997,993,693	1.5000	0.0000	1.5000	14,969,905	48.722%	2,304,451
		997,993,693		0.4700	0.4700	4,690,570	39.044%	1,846,717
						19,660,476	12.234%	578,638
							100.00%	4,729,806
Churchill	2,151,279							
Consolidated Tax Schools - Operating Debt		409,762,377	1.5000	0.0000	1.5000	6,146,436	47.10%	1,013,638
		409,762,377		0.6200	0.6200	2,540,527	37.40%	804,935
						8,686,962	15.50%	332,706
							100.00%	2,151,279
Clark	128,377,677							
Consolidated Tax Schools - Operating Debt		36,163,445,308	1.5000	0.0000	1.5000	542,451,680	54.837%	70,398,769
		36,163,445,308		0.7023	0.7023	253,975,876	30.761%	39,489,789
						796,427,556	14.402%	18,489,119
							100.00%	128,377,677
Douglas	5,184,902							
Consolidated Tax Schools - Operating Debt		1,639,847,048	1.5000	0.0000	1.5000	24,597,706	40.45%	2,097,253
		1,639,847,048		0.6200	0.6200	10,167,052	42.13%	2,184,657
						34,764,757	17.42%	902,992
							100.00%	5,184,902
Elko	4,348,443							
Consolidated Tax School - Operating Debt		941,632,885	1.5000	0.0000	1.5000	14,124,493	42.28%	1,838,324
		941,632,885		0.7500	0.7500	7,062,247	38.48%	1,673,413
						21,186,740	19.24%	836,706
							100.00%	4,348,443

GOVERNMENTAL SERVICES TAX

March 15, 2002

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2001-02 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2002-03 (8)
Esmeralda	216,936							
Consolidated Tax Schools - Operating Debt		47,811,466	1.5000	0.0000	1.5000	717,172	45.51% 54.49% 0.00%	98,727 118,209 0
		47,811,466		0.0000	0.0000	0		
						717,172	100.00%	216,936
Eureka	333,283							
Consolidated Tax Schools - Operating Debt		512,753,802	1.5000	0.0000	1.5000	7,691,307	49.76% 50.24% 0.00%	165,853 167,430 0
		512,753,802		0.0000	0.0000	0		
						7,691,307	100.00%	333,283
Humboldt	1,801,212							
Consolidated Tax Schools - Operating Debt		594,239,071	1.5000	0.0000	1.5000	8,913,586	51.00% 40.40% 8.60%	918,354 727,630 155,228
		594,239,071		0.3200	0.3200	1,901,565		
						10,815,151	100.00%	1,801,212
Lander	658,794							
Consolidated Tax Schools - Operating Debt		407,049,961	1.5000	0.0000	1.5000	6,105,749	60.56% 39.44% 0.00%	398,937 259,857 0
		407,049,961		0.0000	0.0000	0		
						6,105,749	100.00%	658,794
Lincoln	558,419							
Consolidated Tax Schools - Operating Debt		93,801,878	1.5000	0.0000	1.5000	1,407,028	51.24% 37.51% 11.25%	286,135 209,449 62,835
		93,801,878		0.4500	0.4500	422,108		
						1,829,137	100.00%	558,419

GOVERNMENTAL SERVICES TAX

March 15, 2002

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2001-02 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2002-03 (8)
Lyon	2,849,425							
Consolidated Tax Schools - Operating Debt		722,102,643	1.5000	0.0000	1.5000	10,831,540	54.86%	1,563,307
		722,102,643		0.5867	0.5867	4,236,576	32.45%	924,511
						15,068,116	12.69%	361,607
							100.00%	2,849,425
Mineral	420,476							
Consolidated Tax Schools - Operating Debt		85,078,257	1.5000	0.0000	1.5000	1,276,174	59.31%	249,388
		85,078,257		0.6000	0.6000	510,470	29.06%	122,205
						1,786,643	11.63%	48,882
							100.00%	420,476
Nye	3,325,546							
Consolidated Tax Schools - Operating Debt		801,669,951	1.5000	0.0000	1.5000	12,025,049	53.09%	1,765,544
		801,669,951		0.5850	0.5850	4,689,769	33.75%	1,122,304
						16,714,818	13.16%	437,698
							100.00%	3,325,546
Pershing	698,207							
Consolidated Tax Schools - Operating Debt		166,212,935	1.5000	0.0000	1.5000	2,493,194	46.41%	324,015
		166,212,935		0.3000	0.3000	498,639	44.66%	311,826
						2,991,833	8.93%	62,365
							100.00%	698,207
Storey	374,549							
Consolidated Tax Schools - Operating Debt		132,899,826	1.2500	0.0000	1.2500	1,661,248	60.72%	227,441
		132,899,826		0.4200	0.4200	558,179	29.40%	110,110
						2,219,427	9.88%	36,997
							100.00%	374,549

GOVERNMENTAL SERVICES TAX

March 15, 2002

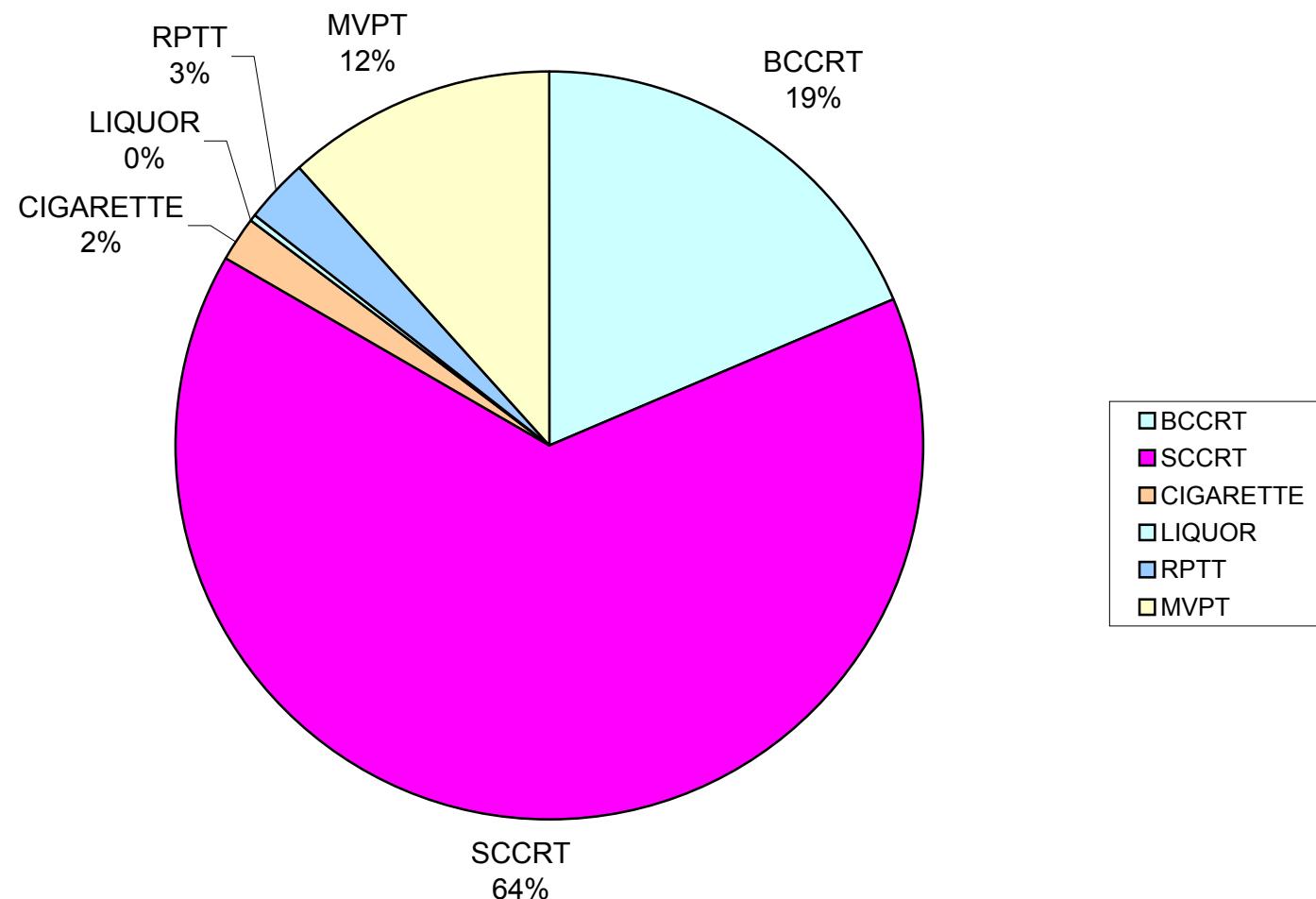
ENTITY	PROJECTED COUNTY DISTRIBUTION	FY 2001-02 ASSESSED VALUE	OPERATING TAX RATE	DEBT TAX RATE	TOTAL TAX RATE	PROPERTY TAX AVAILABLE	AVAILABLE PROPERTY TAX % TO TOTAL CO. %	PROJECTED REVENUE FISCAL YEAR 2002-03
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Washeoe	31,337,948							
Consolidated Tax Schools - Operating		9,096,697,594	1.5000	0.0000	1.5000	136,450,464	57.90%	18,145,193
Debt		9,096,697,594		0.3885	0.3885	35,340,670	33.44%	10,478,757
						171,791,134	8.66%	2,713,998
							100.00%	31,337,948
White Pine	962,470							
Consolidated Tax Schools - Operating		130,738,788	1.5000	0.0000	1.5000	1,961,082	55.34%	532,581
Debt		130,738,788		0.4908	0.4908	641,666	33.65%	323,907
						2,602,748	11.01%	105,982
							100.00%	962,470
State Total	\$188,329,372							<u>188,329,372</u>

**CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION**

**CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY**

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>MVPT</u>	CTX REVENUE <u>TOTAL</u>
CARSON CITY	4,574,182	15,492,669	433,508	61,200	300,380	2,304,451	23,166,390
CHURCHILL	1,196,124	3,758,706	199,488	28,163	68,212	1,013,638	6,264,331
CLARK	117,247,238	400,921,612	11,890,676	1,678,661	19,208,037	70,398,769	621,344,994
DOUGLAS	2,914,697	12,523,324	347,712	49,088	864,354	2,097,253	18,796,428
ELKO	3,289,681	10,954,129	373,464	52,724	130,040	1,838,324	16,638,362
ESMERALDA	30,773	911,594	8,307	1,173	1,052	98,727	1,051,625
EUREKA	592,003	2,169,553	12,052	1,701	9,046	165,853	2,950,208
HUMBOLDT	1,554,656	5,281,429	129,354	18,261	43,120	918,354	7,945,174
LANDER	276,268	2,460,570	46,103	6,509	9,224	398,937	3,197,610
LINCOLN	119,542	1,181,342	30,898	4,362	14,959	286,135	1,637,237
LYON	1,597,301	8,286,002	298,728	42,173	216,963	1,563,307	12,004,474
MINERAL	170,028	1,696,647	37,956	5,358	3,764	249,388	2,163,143
NYE	1,538,693	6,828,374	275,161	38,846	207,421	1,765,544	10,654,038
PERSHING	281,789	1,900,014	55,002	7,765	11,818	324,015	2,580,403
STOREY	261,044	1,440,918	29,722	4,196	38,333	227,441	2,001,653
WASHOE	27,498,599	93,378,957	2,827,080	399,112	3,716,543	18,145,193	145,965,484
WHITE PINE	384,022	2,615,708	70,287	9,923	21,198	532,581	3,633,719
TOTAL	163,526,640	571,801,549	17,065,498	2,409,214	24,864,463	102,327,910	881,995,273

FINAL REVENUE PROJECTION



BASIC CITY-COUNTY RELIEF TAX

COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	1999-2000 BCCRT DISTRIBUTIONS	2000-01 BCCRT DISTRIBUTIONS	% CHANGE BCCRT DISTRIBUTIONS FY 2000-01	PROJECTED PERCENTAGE CHANGE FY 2001-02	PROJECTED BCCRT DISTRIBUTIONS FY 2001-02	PROJECTED PERCENTAGE CHANGE FY 2002-03	PROJECTED BCCRT DISTRIBUTIONS FY 2002-03
CARSON CITY	3,804,329	4,191,114	0.1017	0.0700	4,484,492	0.0200	4,574,182
CHURCHILL	1,142,095	1,149,677	0.0066	0.0200	1,172,670	0.0200	1,196,124
CLARK	105,977,062	111,600,264	0.0531	0.0200	113,832,270	0.0300	117,247,238
DOUGLAS	2,582,265	2,802,593	0.0853	0.0000	2,802,593	0.0400	2,914,697
ELKO	3,301,110	3,426,751	0.0381	(0.0400)	3,289,681	0.0000	3,289,681
ESMERALDA	55,222	32,393	(0.4134)	(0.0500)	30,773	0.0000	30,773
EUREKA	798,719	604,085	(0.2437)	(0.0200)	592,003	0.0000	592,003
HUMBOLDT	1,466,302	1,494,287	0.0191	0.0200	1,524,173	0.0200	1,554,656
LANDER	356,571	325,021	(0.0885)	(0.1500)	276,268	0.0000	276,268
LINCOLN	138,569	123,239	(0.1106)	(0.0300)	119,542	0.0000	119,542
LYON	1,214,695	1,361,723	0.1210	0.1500	1,565,982	0.0200	1,597,301
MINERAL	225,609	197,707	(0.1237)	(0.1400)	170,028	0.0000	170,028
NYE	1,479,137	1,570,094	0.0615	(0.0200)	1,538,693	0.0000	1,538,693
PERSHING	270,068	276,264	0.0229	0.0200	281,789	0.0000	281,789
STOREY	194,294	274,783	0.4143	(0.0500)	261,044	0.0000	261,044
WASHOE	24,709,777	25,794,849	0.0439	0.0350	26,697,669	0.0300	27,498,599
WHITE PINE	414,507	365,735	(0.1177)	0.0500	384,022	0.0000	384,022
DISTRIBUTIONS	148,130,335	155,590,580	0.0504	0.0221	159,023,691	0.0283	163,526,640
GENERAL FUND	1,119,373	1,175,747			1,192,678		1,226,450
TOTAL	149,249,707	156,766,328			160,216,369		164,753,089

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1)	(2)	(3)	(4)	(5)
	2000-01 SCCRT IN-STATE <u>COLLECTIONS</u>	2001-02 PROJECTED SCCRT IN-STATE <u>COLLECTIONS</u>	2001-02 PROJECTED PERCENTAGE CHANGE IN SCCRT <u>COLLECTIONS</u>	2002-03 PROJECTED SCCRT IN-STATE <u>COLLECTIONS</u>	2002-03 PROJECTED PERCENTAGE CHANGE IN SCCRT <u>COLLECTIONS</u>
CARSON CITY	13,374,861	14,311,101	0.0700	14,597,323	0.0200
CHURCHILL	3,403,965	3,472,044	0.0200	3,541,485	0.0200
CLARK	359,558,074	366,749,235	0.0200	377,751,713	0.0300
DOUGLAS	8,761,386	8,761,386	0.0000	9,111,841	0.0400
ELKO	10,751,117	10,321,072	(0.0400)	10,321,072	0.0000
ESMERALDA	75,835	72,044	(0.0500)	72,044	0.0000
EUREKA	2,085,889	2,044,171	(0.0200)	2,044,171	0.0000
HUMBOLDT	4,782,975	4,878,634	0.0200	4,976,207	0.0200
LANDER	955,589	812,250	(0.1500)	812,250	0.0000
LINCOLN	321,182	311,547	(0.0300)	311,547	0.0000
LYON	3,929,963	4,519,458	0.1500	4,609,847	0.0200
MINERAL	517,990	445,471	(0.1400)	445,471	0.0000
NYE	4,731,554	4,636,923	(0.0200)	4,636,923	0.0000
PERSHING	777,444	792,993	0.0200	792,993	0.0000
STOREY	869,612	826,132	(0.0500)	826,132	0.0000
WASHOE	82,531,249	85,419,843	0.0350	87,982,438	0.0300
WHITE PINE	993,029	1,042,680	0.0500	1,042,680	0.0000
TOTAL IN-STATE	498,421,714	509,416,985	0.0221	523,876,137	0.0284
TOTAL OUT-OF-STATE	50,217,542	51,221,893	0.0200	52,246,331	0.0200
TOTAL	548,639,255	560,638,877	0.0219	576,122,468	0.0276

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6) CENSUS POPULATION FOR <u>2001-02</u>	(7) PRELIMINARY POPULATION FOR <u>2002-03</u>	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY99-00 TO FY00-01 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
(CALCULATED ON MARCH 15, 2002)									
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	41,259	43,450	5.31%	1.60%	6.91%	5.04%	8,853,399	11,575,453	-30.75%
ELKO									
ESMERALDA	971	1,038	6.90%	1.60%	8.50%	5.04%	78,531	851,332	-984.07%
EUREKA									
HUMBOLDT									
LANDER	5,794	5,761	-0.57%	1.60%	1.03%	5.04%	866,029	2,423,876	-179.88%
LINCOLN	4,165	3,861	-7.30%	1.60%	-5.70%	5.04%	311,278	1,136,101	-264.98%
LYON	34,501	37,329	8.20%	1.60%	9.80%	5.04%	4,451,149	7,605,077	-70.86%
MINERAL	5,071	4,743	-6.47%	1.60%	-4.87%	5.04%	475,946	1,689,788	-255.04%
NYE	32,485	34,384	5.85%	1.60%	7.45%	5.04%	4,795,039	6,245,828	-30.26%
PERSHING	6,693	6,873	2.69%	1.60%	4.29%	5.04%	749,480	1,782,260	-137.80%
STOREY	3,399	3,714	9.27%	1.60%	10.87%	5.04%	847,949	1,317,740	-55.40%
WASHOE									
WHITE PINE	9,181	8,783	-4.34%	1.60%	-2.74%	5.04%	1,024,499	2,615,712	-155.32%
TOTAL IN-STATE	<u>143,519</u>	<u>149,936</u>					<u>22,453,298</u>	<u>37,243,167</u>	
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(15) RURAL GUARANTEE DISTRIBUTION		(17)	(18) POINT-OF-ORIGIN DISTRIBUTION		(19)	(20)	(21)
	2001-02 GUARANTEED SCCRT DISTRIBUTION	2001-02 APPLICABLE PERCENTAGE	2002-03 GUARANTEED SCCRT DISTRIBUTION	2002-03 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2002-03 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2002-03 SCCRT DISTRIBUTION	
CARSON CITY				14,597,323	2.9124%	15,492,669	15,492,669	
CHURCHILL				3,541,485	0.7066%	3,758,706	3,758,706	
CLARK				377,751,713	75.3673%	400,921,612	400,921,612	
DOUGLAS	11,922,434	0.0504	12,523,324				12,523,324	
ELKO				10,321,072	2.0592%	10,954,129	10,954,129	
ESMERALDA	867,854	0.0504	911,594				911,594	
EUREKA				2,044,171	0.4078%	2,169,553	2,169,553	
HUMBOLDT				4,976,207	0.9928%	5,281,429	5,281,429	
LANDER	2,435,484	0.0103	2,460,570				2,460,570	
LINCOLN	1,181,342	0.0000	1,181,342				1,181,342	
LYON	7,888,426	0.0504	8,286,002				8,286,002	
MINERAL	1,696,647	0.0000	1,696,647				1,696,647	
NYE	6,500,737	0.0504	6,828,374				6,828,374	
PERSHING	1,821,856	0.0429	1,900,014				1,900,014	
STOREY	1,371,780	0.0504	1,440,918				1,440,918	
WASHOE				87,982,438	17.5539%	93,378,957	93,378,957	
WHITE PINE	2,615,708	0.0000	2,615,708				2,615,708	
TOTAL IN-STATE	<u>38,302,268</u>		<u>39,844,493</u>	<u>501,214,409</u>	<u>100.0000%</u>	<u>531,957,056</u>	<u>571,801,549</u>	
TOTAL								
OUT-OF-STATE								
	2000-01 SCCRT DISTRIBUTION				544,536,961			
	2001-02 ESTIMATED SCCRT DISTRIBUTION				556,434,086	0.0218		
	2002-03 ESTIMATED SCCRT DISTRIBUTION				571,801,549	0.0276		

**REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR**

<u>COUNTY</u>	JULY 2001 CENSUS POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2002-03 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2002-03 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	54,171	0.0254	433,508	61,200
CHURCHILL	24,928	0.0117	199,488	28,163
CLARK	1,485,855	0.6968	11,890,676	1,678,661
DOUGLAS	43,450	0.0204	347,712	49,088
ELKO	46,668	0.0219	373,464	52,724
ESMERALDA	1,038	0.0005	8,307	1,173
EUREKA	1,506	0.0007	12,052	1,701
HUMBOLDT	16,164	0.0076	129,354	18,261
LANDER	5,761	0.0027	46,103	6,509
LINCOLN	3,861	0.0018	30,898	4,362
LYON	37,329	0.0175	298,728	42,173
MINERAL	4,743	0.0022	37,956	5,358
NYE	34,384	0.0161	275,161	38,846
PERSHING	6,873	0.0032	55,002	7,765
STOREY	3,714	0.0017	29,722	4,196
WASHOE	353,271	0.1657	2,827,080	399,112
WHITE PINE	8,783	0.0041	70,287	9,923
STATE TOTAL	<u>2,132,499</u>	<u>1.0000</u>	<u>17,065,498</u>	<u>2,409,214</u>

STATEWIDE TOTAL			EST 2002	EST 2003
	<u>1999</u>	<u>2000</u>	<u>2001</u>	
CIGARETTE	16,514,855	16,492,028	17,065,498	16,724,188
% CHANGE	4.37%	-0.14%	3.48%	-2.00%
LIQUOR	2,237,149	2,420,213	2,409,214	2,409,214
% CHANGE	4.46%	7.56%	-0.45%	0.00%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX	REAL PROPERTY TRANSFER TAX	PERCENTAGE CHANGE	PERCENTAGE APPLIED (1)	PROJECTED INCREASE REVENUE	REAL PROPERTY TRANSFER TAX	PROJECTED INCREASE REVENUE	PROJECTION REAL PROPERTY TRANSFER TAX
	<u>1999-00</u>	<u>2000-01</u>				<u>2001-02</u>		<u>2002-03</u>
CARSON CITY	374,016	300,380	(0.1969)	0.0000	0	300,380	0	300,380
CHURCHILL	69,690	68,212	(0.0212)	0.0000	0	68,212	0	68,212
CLARK	12,891,944	15,107,820	0.1719	0.1276	1,927,190	17,035,010	2,173,027	19,208,037
DOUGLAS	580,382	679,846	0.1714	0.1276	86,723	766,568	97,785	864,354
ELKO	141,211	130,040	(0.0791)	0.0000	0	130,040	0	130,040
ESMERALDA	1,465	1,052	(0.2819)	0.0000	0	1,052	0	1,052
EUREKA	2,463	7,115	1.8887	0.1276	908	8,023	1,023	9,046
HUMBOLDT	51,598	43,120	(0.1643)	0.0000	0	43,120	0	43,120
LANDER	9,781	9,224	(0.0569)	0.0000	0	9,224	0	9,224
LINCOLN	8,639	11,766	0.3619	0.1276	1,501	13,267	1,692	14,959
LYON	220,270	216,963	(0.0150)	0.0000	0	216,963	0	216,963
MINERAL	6,324	3,764	(0.4048)	0.0000	0	3,764	0	3,764
NYE	226,422	207,421	(0.0839)	0.0000	0	207,421	0	207,421
PERSHING	15,412	11,818	(0.2332)	0.0000	0	11,818	0	11,818
STOREY	61,467	38,333	(0.3764)	0.0000	0	38,333	0	38,333
WASHOE	3,325,852	3,451,292	0.0377	0.0377	130,171	3,581,463	135,081	3,716,543
WHITE PINE	24,804	21,198	(0.1454)	0.0000	0	21,198	0	21,198
 TOTAL	 18,011,740	 20,309,362	 0.1276			 22,455,854		 24,864,463

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION OR LOCAL ADMINISTRATIVE FEES

(1) UNLESS OTHERWISE REQUESTED BY COUNTY TREASURER, THE PERCENTAGE APPLIED IS BASED ON THE COUNTY PERCENTAGE CHANGE.
IF THE COUNTY PERCENTAGE CHANGE WAS NEGATIVE, NO INCREASES WERE APPLIED.
IF THE COUNTY PERCENTAGE CHANGE WAS GREATER THAN THE STATEWIDE %, THE STATEWIDE % WAS APPLIED.

GOVERNMENTAL SERVICES TAX

<u>COUNTY</u>	FY 2002-03 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	4,729,806	2,425,355	2,304,451
CHURCHILL	2,151,279	1,137,641	1,013,638
CLARK	128,377,677	57,978,908	70,398,769
DOUGLAS	5,184,902	3,087,649	2,097,253
ELKO	4,348,443	2,510,119	1,838,324
ESMERALDA	216,936	118,209	98,727
EUREKA	333,283	167,430	165,853
HUMBOLDT	1,801,212	882,858	918,354
LANDER	658,794	259,857	398,937
LINCOLN	558,419	272,284	286,135
LYON	2,849,425	1,286,119	1,563,307
MINERAL	420,476	171,087	249,388
NYE	3,325,546	1,560,002	1,765,544
PERSHING	698,207	374,191	324,015
STOREY	374,549	147,107	227,441
WASHOE	31,337,948	13,192,755	18,145,193
WHITE PINE	962,470	429,889	532,581
 TOTAL	 188,329,372	 86,001,462	 102,327,910

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED		% OF TOTAL	MODIFIED	EXCESS
	REVENUE PROJECTION	FY 02-03 BASE DISTRIBUTION	FY 02 ALLOCATION	FY 02-03 BASE DISTRIBUTION	DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	23,166,390.14				
LOCAL GOVERNMENTS					
CARSON CITY		20,812,994.02	0.9859		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	27,032.43	0.0013			
SIERRA FOREST FIRE PROTECTION	<u>271,980.92</u>	<u>0.0128</u>			
<u>TOTAL CARSON CITY</u>	<u>21,112,007.37</u>	<u>1.0000</u>	-	<u>2,054,382.77</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(6) POPULATION <u>GROWTH FACTOR</u>	(7) ASSESSED <u>VALUE GROWTH FACTOR</u>	(8) 1 PLUS <u>GROWTH FACTOR</u>	(9) (2) x (8) <u>COMBINED GROWTH AMOUNT</u>	(10) PERCENTAGE <u>GOV'T ENTITY TO TOTAL</u>	(11) 50% <u>EXCESS DISTRIBUTION</u>	(12) NO 1 PLUS <u>GROWTH FACTOR</u>	(13) (2) x (12) <u>COMBINED GROWTH AMOUNT</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	0.0209	0.0499	1.0708	22,287,314.21	0.9862	1,012,985.69	0.0708	1,474,320.19
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0499	1.0499	28,382.18	0.0013	1,290.00	0.0499	1,349.74
SIERRA FOREST FIRE PROTECTION		0.0448	1.0448	284,165.93	0.0126	12,915.69	0.0448	12,185.01
<u>TOTAL CARSON CITY</u>				<u>22,599,862.32</u>	<u>1.0000</u>	<u>1,027,191.38</u>		<u>1,487,854.95</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(14)	(15)	(16)	(17)
	PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	50% EXCESS <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 MONTHLY <u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
CARSON CITY	0.9909	1,017,847.20	22,843,826.92	1,903,652.24
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	0.0009	931.84	29,254.28	2,437.86
SIERRA FOREST FIRE PROTECTION	0.0082	8,412.34	293,308.94	24,442.41
<u>TOTAL CARSON CITY</u>	<u>1.0000</u>	<u>1,027,191.38</u>	<u>23,166,390.14</u>	<u>1,930,532.51</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 02-03 BASE <u>DISTRIBUTION</u>	% OF TOTAL FY 02 <u>ALLOCATION</u>	MODIFIED FY 02-03 BASE <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF CHURCHILL					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,264,331.36				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		4,666,829.56	0.7474		
FALON		1,337,147.75	0.2141		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	7,018.87	0.0011			
CHURCHILL MOSQUITO ABATEMENT GID	233,429.41	0.0374			
<u>TOTAL CHURCHILL COUNTY</u>	<u>6,244,425.61</u>	<u>1.0000</u>	<u>-</u>	<u>19,905.75</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) 50% EXCESS <u>DISTRIBUTION</u>	(12) NO 1 PLUS GROWTH <u>FACTOR</u>	(13) (2) x (12) COMBINED GROWTH <u>AMOUNT</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	0.0208	0.0386	1.0594	4,944,086.99	0.7495	7,459.89	0.0594	277,257.42
FALON	0.0126	0.0363	1.0489	1,402,515.74	0.2126	2,116.19	0.0489	65,367.98
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0386	1.0386	7,289.77	0.0011	11.00	0.0386	270.89
CHURCHILL MOSQUITO ABATEMENT GID		0.0386	1.0386	242,438.66	0.0368	365.80	0.0386	9,009.25
<u>TOTAL CHURCHILL COUNTY</u>				<u>6,596,331.16</u>	<u>1.0000</u>	<u>9,952.88</u>		<u>351,905.55</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(14)	(15)	(16)	(17)
	PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	50% EXCESS <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 MONTHLY <u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
CHURCHILL COUNTY	0.7879	7,841.62	4,682,131.08	390,177.59
FALLON	0.1858	1,848.79	1,341,112.73	111,759.39
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	0.0008	7.66	7,037.53	586.46
CHURCHILL MOSQUITO ABATEMENT GID	0.0256	254.81	234,050.02	19,504.17
<u>TOTAL CHURCHILL COUNTY</u>	<u>1.0000</u>	<u>9,952.88</u>	<u>6,264,331.36</u>	<u>522,027.61</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 02-03 BASE DISTRIBUTION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>MODIFIED FY 02-03 BASE DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
THE COUNTY OF CLARK					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	621,344,993.92				
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT		10,346.00			
LOCAL GOVERNMENTS					
CLARK COUNTY		209,433,176.23	0.3462		
BOULDER CITY		6,422,669.81	0.0106		
HENDERSON		58,879,592.99	0.0976		
LAS VEGAS		169,486,212.49	0.2799		
MESQUITE		5,314,651.97	0.0088		
NORTH LAS VEGAS		28,645,359.51	0.0474		
BUNKERVILLE		408,253.14	0.0007		
ENTERPRISE		2,341,142.19	0.0039		
GLENDALE		-	-		
LAUGHLIN		4,582,650.89	0.0075		
MOAPA VALLEY		548,493.33	0.0009		
PARADISE		44,295,027.25	0.0731		
SEARCHLIGHT		288,383.21	0.0005		
SPRING VALLEY		12,427,590.96	0.0206		
SUMMERLIN		100,361.63	0.0002		
SUNRISE MANOR		6,134,256.82	0.0101		
WHITNEY		478,884.55	0.0008		
WINCHESTER		9,774,859.20	0.0161		
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT		385,633.77	0.0006		
CLARK COUNTY FIRE PROTECTION		30,544,242.49	0.0504		
HENDERSON LIBRARY DISTRICT		1,380,016.15	0.0023		
LAS VEGAS/CLARK CO LIBRARY DISTRICT		12,626,683.15	0.0208		
MOAPA FIRE PROTECTION		531,208.46	0.0009		
MT CHARLESTON FIRE PROTECTION		101,129.00	0.0002		
TOTAL CLARK COUNTY		605,140,825.19	1.0000	-	16,204,168.74

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOVT ENTITY TO TOTAL	(11) 50% EXCESS DISTRIBUTION	(12) NO 1 PLUS GROWTH <u>FACTOR</u>	(13) (2) x (12) COMBINED GROWTH <u>AMOUNT</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT								
LOCAL GOVERNMENTS								
CLARK COUNTY	0.0591	0.1143	1.1734	245,756,303.12	0.3484	2,822,584.53	0.1734	36,323,126.89
BOULDER CITY	0.0042	0.1366	1.1407	7,326,652.82	0.0104	84,148.80	0.1407	903,983.01
HENDERSON	0.0872	0.1648	1.2520	73,717,114.25	0.1045	846,663.07	0.2520	14,837,521.26
LAS VEGAS	0.0480	0.0857	1.1337	192,147,601.63	0.2724	2,206,872.58	0.1337	22,661,389.14
MESQUITE	0.1329	0.0976	1.2304	6,539,384.71	0.0093	75,106.79	0.2304	1,224,732.75
NORTH LAS VEGAS	0.0895	0.1493	1.2388	35,486,043.13	0.0503	407,567.80	0.2388	6,840,683.62
BUNKERVILLE	0.1588	0.0061	1.1649	475,566.06	0.0007	5,462.02	0.1649	67,312.92
ENTERPRISE	0.2807	0.3694	1.6501	3,863,103.35	0.0055	44,368.90	0.6501	1,521,961.16
GLENDALE	0.0000	0.0000	1.0000	-	-	-	0.0000	-
LAUGHLIN	-0.0061	-0.0330	0.9609	4,403,635.65	0.0062	50,577.07	0.0000	-
MOAPA VALLEY	0.1002	0.1483	1.2485	684,774.74	0.0010	7,864.84	0.2485	136,281.41
PARADISE	0.0229	0.1190	1.1419	50,581,726.82	0.0717	580,946.24	0.1419	6,286,699.57
SEARCHLIGHT	-0.0049	-0.0195	0.9756	281,350.37	0.0004	3,231.39	0.0000	-
SPRING VALLEY	0.0719	0.1357	1.2076	15,007,645.94	0.0213	172,367.30	0.2076	2,580,054.98
SUMMERLIN	1.3596	0.8117	3.1714	318,282.71	0.0005	3,655.57	2.1714	217,921.08
SUNRISE MANOR	0.0579	0.0821	1.1400	6,993,017.73	0.0099	80,316.90	0.1400	858,760.91
WHITNEY	0.0723	0.1348	1.2072	578,089.38	0.0008	6,639.53	0.2072	99,204.83
WINCHESTER	0.0200	0.0331	1.0531	10,293,941.85	0.0146	118,229.00	0.0531	519,082.65
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT	0.0766	1.0766	415,159.99	0.0006	4,768.24	0.0766	29,526.22	
CLARK COUNTY FIRE PROTECTION	0.1239	1.1239	34,327,251.98	0.0487	394,258.74	0.1239	3,783,009.48	
HENDERSON LIBRARY DISTRICT	0.1929	1.1929	1,646,231.84	0.0023	18,907.46	0.1929	266,215.69	
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.1016	1.1016	13,909,967.88	0.0197	159,760.13	0.1016	1,283,284.73	
MOAPA FIRE PROTECTION	0.0627	1.0627	564,511.88	0.0008	6,483.59	0.0627	33,303.42	
MT CHARLESTON FIRE PROTECTION	0.1226	1.1226	113,526.81	0.0002	1,303.89	0.1226	12,397.81	
TOTAL CLARK COUNTY			705,430,884.64	1.0000	8,102,084.37		100,486,453.53	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(14)	(15)	(16)	(17)
	PERCENTAGE GOV'T ENTITY TO TOTAL	50% EXCESS DISTRIBUTION	ESTIMATE FY 02-03 DISTRIBUTION	ESTIMATE FY 02-03 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
ENTERPRISE DISTRICT				
KYLE CANYON WATER DISTRICT			10,346.00	862.17
LOCAL GOVERNMENTS				
CLARK COUNTY	0.3615	2,928,683.70	215,184,444.44	17,932,037.04
BOULDER CITY	0.0090	72,886.91	6,579,705.51	548,308.79
HENDERSON	0.1477	1,196,328.91	60,922,584.97	5,076,882.08
LAS VEGAS	0.2255	1,827,156.60	173,520,241.67	14,460,020.14
MESQUITE	0.0122	98,748.51	5,488,507.27	457,375.61
NORTH LAS VEGAS	0.0681	551,554.90	29,604,482.22	2,467,040.19
BUNKERVILLE	0.0007	5,427.35	419,142.50	34,928.54
ENTERPRISE	0.0151	122,713.63	2,508,224.72	209,018.73
GLENDALE	-	-	-	-
LAUGHLIN	-	-	4,633,227.96	386,102.33
MOAPA VALLEY	0.0014	10,988.18	567,346.36	47,278.86
PARADISE	0.0626	506,887.93	45,382,861.42	3,781,905.12
SEARCHLIGHT	-	-	291,614.60	24,301.22
SPRING VALLEY	0.0257	208,026.28	12,807,984.53	1,067,332.04
SUMMERLIN	0.0022	17,570.68	121,587.88	10,132.32
SUNRISE MANOR	0.0085	69,240.71	6,283,814.43	523,651.20
WHITNEY	0.0010	7,998.75	493,522.83	41,126.90
WINCHESTER	0.0052	41,852.92	9,934,941.11	827,911.76
SPECIAL DISTRICTS				
BOULDER LIBRARY DISTRICT	0.0003	2,380.66	392,782.67	32,731.89
CLARK COUNTY FIRE PROTECTION	0.0376	305,018.85	31,243,520.08	2,603,626.67
HENDERSON LIBRARY DISTRICT	0.0026	21,464.60	1,420,388.21	118,365.68
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.0128	103,469.48	12,889,912.77	1,074,159.40
MOAPA FIRE PROTECTION	0.0003	2,685.21	540,377.26	45,031.44
MT CHARLESTON FIRE PROTECTION	0.0001	999.62	103,432.51	8,619.38
TOTAL CLARK COUNTY	1.0000	8,102,084.37	621,344,993.92	51,778,749.49

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 02-03 BASE DISTRIBUTION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>MODIFIED FY 02-03 BASE DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
THE COUNTY OF DOUGLAS					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE		18,796,427.91			
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		9,224,494.40	0.5542		
GARDNERVILLE		221,198.75	0.0135		
GENOA		9,092.58	0.0005		
MINDEN		293,370.14	0.0176		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	20,095.74	0.0012			
CAVE ROCK GID	15,157.39	0.0009			
DOUGLAS MOSQUITO PROTECTION GID	110,717.20	0.0066			
EAST FORK FIRE PROTECTION	1,169,226.39	0.0701			
GARDNERVILLE RANCHOS GID	648,493.52	0.0385			
INDIAN HILLS GID	222,370.91	0.0135			
KINGSBURY GID	445,236.51	0.0264			
LAKERIDGE GID	14,321.15	0.0009			
LOGAN CREEK GID	6,155.96	0.0004			
MARLA BAY GID	44,476.80	0.0027			
OLIVER PARK GID	16,264.19	0.0010			
ROUND HILL GID	329,374.44	0.0198			
SIERRA FOREST FIRE PROTECTION	232,460.94	0.0139			
SKYLAND GID	62,953.26	0.0038			
TAHOE DOUGLAS FIRE PROTECTION	3,431,786.23	0.2051			
TOPAZ RANCH GID	55,264.53	0.0033			
ZEPHYR COVE GID	23,385.01	0.0014			
ZEPHYR HEIGHTS GID	73,458.40	0.0044			
ZEPHYR KNOTS GID	2,697.28	0.0002			
TOTAL DOUGLAS COUNTY	17,389,676.90	1.0000		-	1,406,751.01

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) 50% EXCESS DISTRIBUTION	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
	THE COUNTY OF DOUGLAS							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID								
ELK POINT SANITATION GID								
MINDEN/GARDNERVILLE SANITATION GID								
TAHOE DOUGLAS SEWER IMPROVEMENT GID								
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	0.0305	0.0582	1.0887	10,042,796.48	0.5583	392,704.44	0.0887	818,302.07
GARDNERVILLE	0.0799	0.0943	1.1742	259,734.18	0.0144	10,156.41	0.1742	38,535.42
GENOA	0.0189	0.0395	1.0584	9,623.53	0.0005	376.31	0.0584	530.95
MINDEN	0.0471	0.0371	1.0842	318,076.64	0.0177	12,437.78	0.0842	24,706.50
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY	0.0647	1.0647	21,395.94	0.0012	836.65	0.0647	1,300.19	
CAVE ROCK GID	0.0688	1.0688	16,200.58	0.0009	633.49	0.0688	1,043.18	
DOUGLAS MOSQUITO PROTECTION GID	0.0591	1.0591	117,259.79	0.0065	4,585.22	0.0591	6,542.59	
EAST FORK FIRE PROTECTION	0.0739	1.0739	1,255,687.21	0.0698	49,101.26	0.0739	86,460.82	
GARDNERVILLE RANCHOS GID	0.0204	1.0204	661,715.76	0.0368	25,875.14	0.0204	13,222.25	
INDIAN HILLS GID	0.1137	1.1137	247,662.33	0.0138	9,684.36	0.1137	25,291.41	
KINGSBURY GID	0.0416	1.0416	463,779.72	0.0258	18,135.22	0.0416	18,543.21	
LAKERIDGE GID	0.0698	1.0698	15,320.96	0.0009	599.10	0.0698	999.81	
LOGAN CREEK GID	0.1056	1.1056	6,805.95	0.0004	266.13	0.1056	649.98	
MARLA BAY GID	0.1279	1.1279	50,163.18	0.0028	1,961.54	0.1279	5,686.38	
OLIVER PARK GID	-0.0209	0.9791	15,924.74	0.0009	622.71	0.0000	-	
ROUND HILL GID	0.0983	1.0983	361,738.73	0.0201	14,145.10	0.0983	32,364.29	
SIERRA FOREST FIRE PROTECTION	0.0793	1.0793	250,894.74	0.0139	9,810.76	0.0793	18,433.79	
SKYLAND GID	0.1603	1.1603	73,046.65	0.0041	2,856.35	0.1603	10,093.39	
TAHOE DOUGLAS FIRE PROTECTION	0.0595	1.0595	3,636,058.90	0.2021	142,181.16	0.0595	204,272.67	
TOPAZ RANCH GID	0.0175	1.0175	56,232.29	0.0031	2,198.86	0.0175	967.76	
ZEPHYR COVE GID	0.1497	1.1497	26,886.72	0.0015	1,051.35	0.1497	3,501.71	
ZEPHYR HEIGHTS GID	0.0604	1.0604	77,891.73	0.0043	3,045.81	0.0604	4,433.33	
ZEPHYR KNOLLS GID	0.0463	1.0463	2,822.16	0.0002	110.36	0.0463	124.87	
TOTAL DOUGLAS COUNTY			17,987,718.90	1.0000	703,375.50		1,316,006.59	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(14)	(15)	(16)	(17)
	PERCENTAGE GOVT ENTITY <u>TO TOTAL</u>	50% EXCESS <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 MONTHLY <u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
ENTERPRISE DISTRICTS				
DOUGLAS COUNTY SEWER IMPROVEMENT GID			137,984.42	11,498.70
ELK POINT SANITATION GID			7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID			134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID			437,670.34	36,472.53
LOCAL GOVERNMENTS				
DOUGLAS COUNTY	0.6218	437,363.79	10,054,562.65	837,880.22
GARDNERVILLE	0.0293	20,596.30	251,951.47	20,995.96
GENOA	0.0004	283.78	9,752.67	812.72
MINDEN	0.0188	13,205.06	319,012.98	26,584.42
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	0.0010	694.92	21,627.31	1,802.28
CAVE ROCK GID	0.0008	557.56	16,348.44	1,362.37
DOUGLAS MOSQUITO PROTECTION GID	0.0050	3,496.87	118,799.29	9,899.94
EAST FORK FIRE PROTECTION	0.0657	46,211.33	1,264,538.98	105,378.25
GARDNERVILLE RANCHOS GID	0.0100	7,066.99	681,435.64	56,786.30
INDIAN HILLS GID	0.0192	13,517.68	245,572.96	20,464.41
KINGSBURY GID	0.0141	9,910.92	473,282.65	39,440.22
LAKERIDGE GID	0.0008	534.37	15,454.62	1,287.89
LOGAN CREEK GID	0.0005	347.40	6,769.50	564.13
MARLA BAY GID	0.0043	3,039.24	49,477.58	4,123.13
OLIVER PARK GID	-	-	16,886.90	1,407.24
ROUND HILL GID	0.0246	17,297.97	360,817.52	30,068.13
SIERRA FOREST FIRE PROTECTION	0.0140	9,852.44	252,124.15	21,010.35
SKYLAND GID	0.0077	5,394.69	71,204.30	5,933.69
TAHOE DOUGLAS FIRE PROTECTION	0.1552	109,179.08	3,683,146.47	306,928.87
TOPAZ RANCH GID	0.0007	517.25	57,980.63	4,831.72
ZEPHYR COVE GID	0.0027	1,871.58	26,307.95	2,192.33
ZEPHYR HEIGHTS GID	0.0034	2,369.51	78,873.72	6,572.81
ZEPHYR KNOLLS GID	0.0001	66.74	2,874.38	239.53
TOTAL DOUGLAS COUNTY	1.0000	703,375.50	18,796,427.91	1,566,368.99

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 02-03 BASE DISTRIBUTION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>MODIFIED FY 02-03 BASE DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
THE COUNTY OF ELKO					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	16,638,361.61				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37		391,396.37	
ELKO TELEVISION DISTRICT		163,451.57		163,451.57	
LOCAL GOVERNMENTS					
ELKO COUNTY	6,979,826.64		0.4171	6,707,920.14	(271,906.50)
CARLIN	879,403.26		0.0525	845,145.18	(34,258.08)
ELKO CITY	6,312,028.96		0.3772	6,066,137.22	(245,891.74)
WELLS	567,552.17		0.0339	545,442.58	(22,109.59)
WEST WENDOVER	1,300,094.21		0.0777	1,249,447.68	(50,646.54)
JACKPOT	688,657.48		0.0411	661,830.10	(26,827.38)
MONTELLO	4,431.37		0.0003	4,258.74	(172.63)
MOUNTAIN CITY	3,467.10		0.0002	3,332.04	(135.06)
<u>TOTAL ELKO COUNTY</u>	<u>17,290,309.13</u>		<u>1.0000</u>	<u>16,638,361.61</u>	<u>(651,947.52)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) 50% EXCESS <u>DISTRIBUTION</u>	(12) NO 1 PLUS GROWTH <u>FACTOR</u>	(13) (2) x (12) COMBINED GROWTH <u>AMOUNT</u>
THE COUNTY OF ELKO								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY								
ELKO TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
ELKO COUNTY	0.0062	0.0294	1.0356	7,228,019.33	0.4160		0.0356	248,192.69
CARLIN	-0.0380	0.0550	1.0170	894,366.29	0.0515		0.0170	14,963.03
ELKO CITY	-0.0155	0.0316	1.0161	6,413,722.74	0.3691		0.0161	101,693.78
WELLS	-0.0232	0.0040	0.9807	556,611.09	0.0320		0.0000	-
WEST WENDOVER	0.0987	0.0796	1.1783	1,531,891.29	0.0882		0.1783	231,797.08
JACKPOT	0.0605	0.0191	1.0796	743,478.19	0.0428		0.0796	54,820.71
MONTELLO	0.0016	0.0647	1.0663	4,725.15	0.0003		0.0663	293.79
MOUNTAIN CITY	-0.0101	-0.0252	0.9647	3,344.79	0.0002		0.0000	-
TOTAL ELKO COUNTY				<u>17,376,158.87</u>	<u>1.0000</u>	<u>-</u>		<u>651,761.07</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(14) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(15) 50% EXCESS <u>DISTRIBUTION</u>	(16) ESTIMATE FY 02-03 <u>DISTRIBUTION</u>	(17) ESTIMATE FY 02-03 MONTHLY <u>DISTRIBUTION</u>
			FY 02-03 <u>DISTRIBUTION</u>	MONTHLY <u>DISTRIBUTION</u>
THE COUNTY OF ELKO				
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
ENTERPRISE DISTRICT				
ELKO CONVENTION/VISITORS AUTHORITY			391,396.37	32,616.36
ELKO TELEVISION DISTRICT			163,451.57	13,620.96
LOCAL GOVERNMENTS				
ELKO COUNTY	0.3808		6,707,920.13	558,993.34
CARLIN	0.0230		845,145.18	70,428.77
ELKO CITY	0.1560		6,066,137.22	505,511.44
WELLS	-		545,442.58	45,453.55
WEST WENDOVER	0.3556		1,249,447.68	104,120.64
JACKPOT	0.0841		661,830.10	55,152.51
MONTELLO	0.0005		4,258.74	354.90
MOUNTAIN CITY	-		3,332.04	277.67
<u>TOTAL ELKO COUNTY</u>	<u>1.0000</u>	<u>-</u>	<u>16,638,361.61</u>	<u>1,386,530.13</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 02-03 BASE DISTRIBUTION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>MODIFIED FY 02-03 BASE DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
THE COUNTY OF ESMERALDA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,051,625.07				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		978,217.46	0.9635		
GOLDFIELD		21,292.58	0.0210		
SILVER PEAK		15,773.81	0.0155		
<u>TOTAL ESMERALDA COUNTY</u>	<u>1,015,283.85</u>	<u>1.0000</u>	<u>-</u>	<u>36,341.23</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)		(10)	(11)	(12)
	POPULATION GROWTH <u>FACTOR</u>	ASSESSED VALUE GROWTH <u>FACTOR</u>	1 PLUS GROWTH <u>FACTOR</u>	(2) x (8) COMBINED GROWTH <u>AMOUNT</u>	FORMULA	PERCENTAGE GOVT ENTITY <u>TO TOTAL</u>	50% EXCESS <u>DISTRIBUTION</u>	NO 1 PLUS GROWTH <u>FACTOR</u>
THE COUNTY OF ESMERALDA								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
ESMERALDA COUNTY	-0.0539	-0.0170	0.9292	908,922.67	0.9622	0.9622	17,483.74	0.0000
GOLDFIELD	0.0029	0.0127	1.0156	21,624.95	0.0229	0.0229	415.97	0.0000
SILVER PEAK	-0.0357	-0.0715	0.8928	<u>14,083.59</u>	<u>0.0149</u>	<u>0.0149</u>	<u>270.91</u>	<u>0.0000</u>
<u>TOTAL ESMERALDA COUNTY</u>				<u>944,631.21</u>	<u>1.0000</u>	<u>1.0000</u>	<u>18,170.61</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(13) (2) x (12) <u>COMBINED GROWTH AMOUNT</u>	(14) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(15) <u>50% EXCESS DISTRIBUTION</u>	(16) <u>ESTIMATE FY 02-03 DISTRIBUTION</u>	(17) <u>ESTIMATE FY 02-03 MONTHLY DISTRIBUTION</u>
					<u>DISTRIBUTION</u>
THE COUNTY OF ESMERALDA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
ESMERALDA COUNTY	-	0.9622	17,483.89	1,013,185.08	84,432.09
GOLDFIELD	-	0.0229	415.77	22,124.32	1,843.69
SILVER PEAK	-	0.0149	270.96	16,315.67	1,359.64
<u>TOTAL ESMERALDA COUNTY</u>	<u>-</u>	<u>1.0000</u>	<u>18,170.61</u>	<u>1,051,625.07</u>	<u>87,635.42</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 02-03 BASE <u>DISTRIBUTION</u>	% OF TOTAL FY 02 <u>ALLOCATION</u>	MODIFIED FY 02-03 BASE <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF EUREKA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,950,208.37				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86		55,077.86	
LOCAL GOVERNMENTS					
EUREKA COUNTY		2,930,789.15	0.9972	2,887,076.58	(43,712.57)
CRESENT VALLEY		719.51	0.0002	708.78	(10.73)
EUREKA		1,760.50	0.0006	1,734.25	(26.26)
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		2,847.93	0.0010	2,805.45	(42.48)
DIAMOND VALLEY WEED		2,847.93	0.0010	2,805.45	(42.48)
<u>TOTAL EUREKA COUNTY</u>	<u>2,994,042.89</u>		<u>1.0000</u>	<u>2,950,208.37</u>	<u>(43,834.52)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOVT ENTITY TO TOTAL	(11) 50% EXCESS DISTRIBUTION	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
THE COUNTY OF EUREKA								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
EUREKA COUNTY	-0.0123	-0.0878	0.8999	2,637,388.05	0.9968		0.0000	-
CRESENT VALLEY	-0.0106	0.0644	1.0537	758.17	0.0003		0.0537	38.66
EUREKA	-0.0081	0.0712	1.0631	1,871.61	0.0007		0.0631	111.11
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0305	1.0305	2,934.84	0.0011		0.0305	86.91
DIAMOND VALLEY WEED		0.0305	1.0305	2,934.84	0.0011		0.0305	86.91
TOTAL EUREKA COUNTY				<u>2,645,887.51</u>	<u>1.0000</u>	<u>-</u>		<u>323.59</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(14)	(15)	(16)	(17)
	PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	50% EXCESS	ESTIMATE FY 02-03	ESTIMATE FY 02-03 MONTHLY
THE COUNTY OF EUREKA TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
ENTERPRISE DISTRICT EUREKA TELEVISION DISTRICT			55,077.86	4,589.82
LOCAL GOVERNMENTS				
EUREKA COUNTY	-		2,887,076.58	240,589.71
CRESENT VALLEY	0.1195		708.78	59.07
EUREKA	0.3434		1,734.25	144.52
SPECIAL DISTRICTS				
DIAMOND VALLEY RODENT	0.2686		2,805.45	233.79
DIAMOND VALLEY WEED	<u>0.2686</u>	<u> </u>	<u>2,805.45</u>	<u>233.79</u>
TOTAL EUREKA COUNTY	1.0000	-	2,950,208.37	245,850.70

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 02-03 BASE DISTRIBUTION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>MODIFIED FY 02-03 BASE DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
THE COUNTY OF HUMBOLDT					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	7,945,174.48				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		5,125,215.37	0.6405	5,088,895.77	(36,319.60)
WINNEMUCCA		1,974,878.43	0.2468	1,960,883.54	(13,994.88)
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION	191,459.74	0.0239	190,102.97	(1,356.77)	
HUMBOLDT FIRE PROTECTION	15,948.78	0.0020	15,835.76	(113.02)	
HUMBOLDT HOSPITAL DISTRICT	543,843.88	0.0680	539,989.96	(3,853.92)	
MCDERMIT FIRE PROTECTION	1,836.61	0.0002	1,823.60	(13.02)	
OROVADA COMMUNITY SERVICES GID	17,829.92	0.0022	17,703.57	(126.35)	
OROVADA FIRE PROTECTION	22,273.57	0.0028	22,115.73	(157.84)	
PARADISE FIRE PROTECTION	17,543.64	0.0022	17,419.32	(124.32)	
PUEBLO FIRE PROTECTION	4,152.19	0.0005	4,122.76	(29.42)	
WINNEMUCCA RURAL FIRE PROTECTION	89,954.66	0.0109	86,281.50	(3,673.16)	
<u>TOTAL HUMBOLDT COUNTY</u>	<u>8,004,936.80</u>	<u>1.0000</u>	<u>7,945,174.48</u>	<u>(59,762.31)</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>50% EXCESS DISTRIBUTION</u>	(12) <u>NO 1 PLUS GROWTH FACTOR</u>	(13) <u>(2) x (12) COMBINED GROWTH AMOUNT</u>
THE COUNTY OF HUMBOLDT								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	-0.0019	0.0228	1.0209	5,232,575.31	0.6423		0.0209	107,359.93
WINNEMUCCA	-0.0187	0.0224	1.0037	1,982,266.19	0.2433		0.0037	7,387.77
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		0.0518	1.0518	201,376.89	0.0247		0.0518	9,917.14
HUMBOLDT FIRE PROTECTION		0.0931	1.0931	17,433.73	0.0021		0.0931	1,484.95
HUMBOLDT HOSPITAL DISTRICT		0.0228	1.0228	556,248.79	0.0683		0.0228	12,404.91
MCDERMIT FIRE PROTECTION		-0.0015	0.9985	1,833.78	0.0002		0.0000	-
OROVADA COMMUNITY SERVICES GID		-0.0263	0.9737	17,360.27	0.0021		0.0000	-
OROVADA FIRE PROTECTION		-0.0263	0.9737	21,686.89	0.0027		0.0000	-
PARADISE FIRE PROTECTION		0.0205	1.0205	17,903.21	0.0022		0.0205	359.57
PUEBLO FIRE PROTECTION		0.0308	1.0308	4,280.17	0.0005		0.0308	127.98
WINNEMUCCA RURAL FIRE PROTECTION		0.0482	1.0482	94,286.64	0.0116		0.0482	4,331.98
<u>TOTAL HUMBOLDT COUNTY</u>				<u>8,147,251.86</u>	<u>1.0000</u>	<u>-</u>		<u>143,374.23</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(14) PERCENTAGE GOVT ENTITY <u>TO TOTAL</u>	(15) 50% EXCESS	(16) ESTIMATE FY 02-03	(17) ESTIMATE FY 02-03 MONTHLY
			<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
THE COUNTY OF HUMBOLDT				
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
HUMBOLDT COUNTY	0.7488		5,088,895.77	424,074.65
WINNEMUCCA	0.0515		1,960,883.54	163,406.96
SPECIAL DISTRICTS				
GOLCONDA FIRE PROTECTION	0.0692		190,102.97	15,841.91
HUMBOLDT FIRE PROTECTION	0.0104		15,835.76	1,319.65
HUMBOLDT HOSPITAL DISTRICT	0.0865		539,989.96	44,999.16
MCDERMIT FIRE PROTECTION	-		1,823.60	151.97
OROVADA COMMUNITY SERVICES GID	-		17,703.57	1,475.30
OROVADA FIRE PROTECTION	-		22,115.73	1,842.98
PARADISE FIRE PROTECTION	0.0025		17,419.32	1,451.61
PUEBLO FIRE PROTECTION	0.0009		4,122.76	343.56
WINNEMUCCA RURAL FIRE PROTECTION	<u>0.0302</u>		<u>86,281.50</u>	<u>7,190.13</u>
TOTAL HUMBOLDT COUNTY	<u>1.0000</u>	<u>-</u>	<u>7,945,174.48</u>	<u>662,097.87</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 02-03 BASE DISTRIBUTION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>MODIFIED FY 02-03 BASE DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
THE COUNTY OF LANDER					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,197,609.82				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00		3,554.00	
LOCAL GOVERNMENTS					
LANDER COUNTY		2,537,457.88	0.7889	2,519,800.94	(17,656.95)
AUSTIN	10,682.13	0.0033	10,607.80	(74.33)	
BATTLE MOUNTAIN	158,317.51	0.0492	157,215.85	(1,101.66)	
KINGSTON	14,313.16	0.0045	14,213.57	(99.60)	
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT	495,666.77	0.1541	492,217.66	(3,449.11)	
<u>TOTAL LANDER COUNTY</u>	<u>3,219,991.46</u>	<u>1.0000</u>	<u>3,197,609.8164</u>	<u>(22,381.64)</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOVT ENTITY TO TOTAL	(11) 50% EXCESS DISTRIBUTION	(12) NO 1 PLUS GROWTH <u>FACTOR</u>	(13) (2) x (12) COMBINED GROWTH <u>AMOUNT</u>
THE COUNTY OF LANDER								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2								
LOCAL GOVERNMENTS								
LANDER COUNTY	-0.0269	0.0029	0.9760	2,476,596.70	0.7866		0.0000	-
AUSTIN	-0.0474	0.0121	0.9647	10,304.85	0.0033		0.0000	-
BATTLE MOUNTAIN	-0.0611	0.0005	0.9394	148,722.05	0.0472		0.0000	-
KINGSTON	0.0403	0.0538	1.0941	15,660.61	0.0050		0.0941	1,347.44
SPECIAL DISTRICTS								
LANDER HOSPITAL DISTRICT		0.0029	1.0029	<u>497,092.84</u>	<u>0.1579</u>		0.0029	1,426.07
<u>TOTAL LANDER COUNTY</u>				<u>3,148,377.05</u>	<u>1.0000</u>	<u>-</u>		<u>2,773.51</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(14)	(15)	(16)	(17)
	PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	50% EXCESS <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 MONTHLY <u>DISTRIBUTION</u>
THE COUNTY OF LANDER				
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
ENTERPRISE DISTRICT				
LANDER CO SEWER IMPROVEMENT DISTRICT #2			3,554.00	296.17
LOCAL GOVERNMENTS				
LANDER COUNTY	-	-	2,519,800.94	209,983.41
AUSTIN	-	-	10,607.80	883.98
BATTLE MOUNTAIN	-	-	157,215.85	13,101.32
KINGSTON	0.4858	-	14,213.57	1,184.46
SPECIAL DISTRICTS				
LANDER HOSPITAL DISTRICT	<u>0.5142</u>	<u>-</u>	<u>492,217.66</u>	<u>41,018.14</u>
<u>TOTAL LANDER COUNTY</u>	<u>1.0000</u>	<u>-</u>	<u>3,197,609.82</u>	<u>266,467.48</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 02-03 BASE DISTRIBUTION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>MODIFIED FY 02-03 BASE DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
THE COUNTY OF LINCOLN					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,637,236.76				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,198,284.89	0.7302	1,195,459.21	(2,825.68)
CALIENTE		134,466.52	0.0820	134,180.01	(286.52)
ALAMO		20,401.76	0.0125	20,469.30	67.54
PANACA		36,966.01	0.0228	37,308.23	342.22
PIOCHE		49,280.32	0.0301	49,228.35	(51.96)
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT		126,357.89	0.0770	126,034.40	(323.49)
PAHRANAGAT VALLEY FIRE PROTECTION		47,582.01	0.0291	47,637.43	55.42
PIOCHE FIRE PROTECTION		27,013.10	0.0164	26,919.83	(93.27)
<u>TOTAL LINCOLN COUNTY</u>	<u>1,640,352.49</u>	<u>1.0000</u>	<u>1,637,236.76</u>	<u>(3,115.73)</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) 50% EXCESS DISTRIBUTION	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	-0.0074	0.0590	1.0516	1,260,103.76	0.7277		0.0516	61,818.87
CALIENTE	0.0322	0.0347	1.0669	143,468.84	0.0829		0.0669	9,002.31
ALAMO	0.0167	0.0654	1.0821	22,076.68	0.0127		0.0821	1,674.92
PANACA	0.0813	0.0724	1.1537	42,646.78	0.0246		0.1537	5,680.77
PIOCHE	-0.0253	0.0350	1.0097	49,759.25	0.0287		0.0097	478.94
SPECIAL DISTRICTS								
LINCOLN COUNTY HOSPITAL DISTRICT		0.0590	1.0590	133,807.04	0.0773		0.0590	7,449.15
PAHRANAGAT VALLEY FIRE PROTECTION		0.0878	1.0878	51,760.77	0.0299		0.0878	4,178.76
PIOCHE FIRE PROTECTION		0.0369	1.0369	28,008.88	0.0162		0.0369	995.77
TOTAL LINCOLN COUNTY				1,731,631.98	1.0000	-		91,279.49

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(14)	(15)	(16)	(17)
	PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	50% EXCESS <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 MONTHLY <u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
LINCOLN COUNTY	0.6772		1,195,459.21	99,621.60
CALIENTE	0.0986		134,180.01	11,181.67
ALAMO	0.0183		20,469.30	1,705.78
PANACA	0.0622		37,308.23	3,109.02
PIOCHE	0.0052		49,228.35	4,102.36
SPECIAL DISTRICTS				
LINCOLN COUNTY HOSPITAL DISTRICT	0.0816		126,034.40	10,502.87
PAHRANAGAT VALLEY FIRE PROTECTION	0.0458		47,637.43	3,969.79
PIOCHE FIRE PROTECTION	0.0109		26,919.83	2,243.32
<u>TOTAL LINCOLN COUNTY</u>	<u>1.0000</u>	<u>-</u>	<u>1,637,236.76</u>	<u>136,436.40</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 02-03 BASE DISTRIBUTION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>MODIFIED FY 02-03 BASE DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
THE COUNTY OF LYON					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	12,004,474.44				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		9,410,355.94	0.8863		
YERINGTON		271,389.43	0.0250		
FERNLEY		98,670.72	0.0096		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		6,796.84	0.0006		
CENTRAL LYON FIRE PROTECTION		358,016.04	0.0332		
MASON VALLEY FIRE PROTECTION		52,586.88	0.0048		
MASON VALLEY MOSQUITO ABATEMENT		46,135.45	0.0042		
NORTH LYON FIRE PROTECTION		101,927.83	0.0097		
SILVER SPRINGS STAGECOACH HOSPITAL		59,434.34	0.0055		
SMITH VALLEY FIRE PROTECTION		37,422.23	0.0035		
SOUTH LYON HOSPITAL DISTRICT		190,684.97	0.0175		
<u>TOTAL LYON COUNTY</u>	<u>10,654,788.27</u>	<u>1.0000</u>	<u>-</u>	<u>1,349,686.17</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) 50% EXCESS <u>DISTRIBUTION</u>	(12) NO 1 PLUS GROWTH <u>FACTOR</u>	(13) (2) x (12) COMBINED GROWTH <u>AMOUNT</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID								
WILLOWCREEK GID								
LOCAL GOVERNMENTS								
LYON COUNTY	0.0559	0.0855	1.1414	10,740,518.52	0.8910	601,280.39	0.1414	1,330,162.58
YERINGTON	0.0055	0.0282	1.0337	280,527.53	0.0233	15,704.61	0.0337	9,138.10
FERNLEY	0.0935	0.1690	1.2625	124,571.58	0.0103	6,973.82	0.2625	25,900.86
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY	0.1120	1.1120	7,558.13	0.0006	423.12	0.1120	761.28	
CENTRAL LYON FIRE PROTECTION	0.0628	1.0628	380,500.42	0.0316	21,301.34	0.0628	22,484.38	
MASON VALLEY FIRE PROTECTION	0.0248	1.0248	53,889.63	0.0045	3,016.87	0.0248	1,302.74	
MASON VALLEY MOSQUITO ABATEMENT	0.0245	1.0245	47,266.42	0.0039	2,646.09	0.0245	1,130.97	
NORTH LYON FIRE PROTECTION	0.1863	1.1863	120,917.84	0.0100	6,769.28	0.1863	18,990.01	
SILVER SPRINGS STAGECOACH HOSPITAL	0.0723	1.0723	63,732.87	0.0053	3,567.92	0.0723	4,298.54	
SMITH VALLEY FIRE PROTECTION	0.0505	1.0505	39,312.39	0.0033	2,200.80	0.0505	1,890.17	
SOUTH LYON HOSPITAL DISTRICT	0.0266	1.0266	195,754.92	0.0162	10,958.84	0.0266	5,069.95	
TOTAL LYON COUNTY			12,054,550.24	1.0000	674,843.09			1,421,129.57

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(14)	(15)	(16)	(17)
	PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	50% EXCESS <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 MONTHLY <u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
ENTERPRISE DISTRICTS				
STAGECOACH GID			19,064.00	1,588.67
WILLOWCREEK GID			2,303.60	191.97
LOCAL GOVERNMENTS				
LYON COUNTY	0.9360	631,646.15	10,643,282.48	886,940.21
YERINGTON	0.0064	4,339.35	291,433.39	24,286.12
FERNLEY	0.0182	12,299.38	117,943.92	9,828.66
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	0.0005	361.51	7,581.47	631.79
CENTRAL LYON FIRE PROTECTION	0.0158	10,677.02	389,994.40	32,499.53
MASON VALLEY FIRE PROTECTION	0.0009	618.63	56,222.38	4,685.20
MASON VALLEY MOSQUITO ABATEMENT	0.0008	537.06	49,318.60	4,109.88
NORTH LYON FIRE PROTECTION	0.0134	9,017.67	117,714.77	9,809.56
SILVER SPRINGS STAGECOACH HOSPITAL	0.0030	2,041.22	65,043.48	5,420.29
SMITH VALLEY FIRE PROTECTION	0.0013	897.57	40,520.60	3,376.72
SOUTH LYON HOSPITAL DISTRICT	0.0036	2,407.53	204,051.35	17,004.28
TOTAL LYON COUNTY	1.0000	674,843.09	12,004,474.44	1,000,372.87

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 02-03 BASE <u>DISTRIBUTION</u>	% OF TOTAL FY 02 <u>ALLOCATION</u>	MODIFIED FY 02-03 BASE <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF MINERAL					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,163,142.64				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,070,400.88	0.9448	2,043,808.04	(26,592.84)
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		120,887.32	0.0552	119,334.60	(1,552.71)
<u>TOTAL MINERAL COUNTY</u>	<u>2,191,288.20</u>		<u>1.0000</u>	<u>2,163,142.64</u>	<u>(28,145.56)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) 50% EXCESS DISTRIBUTION	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	-0.0664	-0.0712	0.8624	1,785,585.45	0.9408		0.0000	-
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		-0.0712	0.9288	112,279.57	0.0592		0.0000	-
<u>TOTAL MINERAL COUNTY</u>				<u>1,897,865.02</u>	<u>1.0000</u>	<u>-</u>		<u>-</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(14) PERCENTAGE GOV'T ENTITY	(15) 50% EXCESS	(16) ESTIMATE FY 02-03	(17) ESTIMATE FY 02-03 MONTHLY
	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
MINERAL COUNTY	0.9409		2,043,808.04	170,317.34
SPECIAL DISTRICTS				
MINERAL COUNTY HOSPITAL DISTRICT	0.0591		119,334.60	9,944.55
<u>TOTAL MINERAL COUNTY</u>	<u>1.0000</u>	-	<u>2,163,142.64</u>	<u>180,261.89</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 02-03 BASE DISTRIBUTION	(3) % OF TOTAL FY 02 ALLOCATION	(4) MODIFIED FY 02-03 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	10,654,037.80				
LOCAL GOVERNMENTS					
NYE COUNTY		8,229,070.45	0.8424		
GABBS		64,929.90	0.0065		
AMARGOSA		80,869.43	0.0082		
BEATTY		269,063.60	0.0267		
MANHATTAN		3,563.58	0.0004		
PAHRUMP		532,148.10	0.0552		
ROUND MOUNTAIN		179,367.91	0.0183		
TONOPAH		224,274.21	0.0225		
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		6,443.56	0.0006		
BEATTY LIBRARY DISTRICT		4,508.19	0.0004		
PAHRUMP COMMUNITY HOSPITAL		49,954.91	0.0051		
PAHRUMP LIBRARY DISTRICT		72,155.16	0.0074		
PAHRUMP SWIM POOL GID		42,209.90	0.0043		
SMOKY VALLEY LIBRARY DISTRICT		17,879.45	0.0018		
TONOPAH LIBRARY DISTRICT		1,787.99	0.0002		
TOTAL NYE COUNTY		9,778,226.32	1.0000		875,811.48

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(11) 50% EXCESS <u>DISTRIBUTION</u>	(12) NO 1 PLUS GROWTH <u>FACTOR</u>	(13) (2) x (12) COMBINED GROWTH <u>AMOUNT</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
NYE COUNTY	0.0652	0.0784	1.1436	9,410,494.81	0.8509	372,600.50	0.1436	1,181,424.36
GABBS	-0.0123	0.0260	1.0137	65,820.30	0.0060	2,606.10	0.0137	890.40
AMARGOSA	0.0501	-0.0151	1.0351	83,704.80	0.0076	3,314.22	0.0351	2,835.37
BEATTY	-0.0449	-0.1467	0.8085	217,529.44	0.0197	8,612.89	-	-
MANHATTAN	0.0000	0.0526	1.0526	3,750.85	0.0003	148.51	0.0526	187.27
PAHRUMP	0.0919	0.1205	1.2124	645,185.31	0.0583	25,545.56	0.2124	113,037.20
ROUND MOUNTAIN	0.0125	0.0502	1.0627	190,612.86	0.0172	7,547.15	0.0627	11,244.95
TONOPAH	0.0222	-0.0048	1.0175	228,189.23	0.0206	9,034.96	0.0175	3,915.02
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT	-0.0602	0.9398		6,055.63	0.0005	239.77	-	-
BEATTY LIBRARY DISTRICT	-0.1487	0.8513		3,837.86	0.0003	151.96	-	-
PAHRUMP COMMUNITY HOSPITAL	0.1205	1.1205		55,976.86	0.0051	2,216.36	0.1205	6,021.95
PAHRUMP LIBRARY DISTRICT	0.1205	1.1205		80,853.30	0.0073	3,201.32	0.1205	8,698.14
PAHRUMP SWIM POOL GID	0.1205	1.1205		47,298.21	0.0043	1,872.73	0.1205	5,088.31
SMOKY VALLEY LIBRARY DISTRICT	0.0453	1.0453		18,689.48	0.0017	739.99	0.0453	810.03
TONOPAH LIBRARY DISTRICT	0.0413	1.0413		1,861.88	0.0002	73.72	0.0413	73.89
TOTAL NYE COUNTY				11,059,860.80	1.0000	437,905.74		1,334,226.89

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(14)	(15)	(16)	(17)
	PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	50% EXCESS <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 MONTHLY <u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
NYE COUNTY	0.8855	387,754.52	8,989,425.48	749,118.79
GABBS	0.0007	292.24	67,828.24	5,652.35
AMARGOSA	0.0021	930.60	85,114.24	7,092.85
BEATTY	-	-	277,676.49	23,139.71
MANHATTAN	0.0001	61.46	3,773.56	314.46
PAHRUMP	0.0847	37,099.87	594,793.53	49,566.13
ROUND MOUNTAIN	0.0084	3,690.70	190,605.76	15,883.81
TONOPAH	0.0029	1,284.95	234,594.11	19,549.51
SPECIAL DISTRICTS				
AMARGOSA LIBRARY DISTRICT	-	-	6,683.32	556.94
BEATTY LIBRARY DISTRICT	-	-	4,660.14	388.35
PAHRUMP COMMUNITY HOSPITAL	0.0045	1,976.46	54,147.72	4,512.31
PAHRUMP LIBRARY DISTRICT	0.0065	2,854.81	78,211.29	6,517.61
PAHRUMP SWIM POOL GID	0.0038	1,670.03	45,752.66	3,812.72
SMOKY VALLEY LIBRARY DISTRICT	0.0006	265.86	18,885.30	1,573.78
TONOPAH LIBRARY DISTRICT	<u>0.0001</u>	<u>24.25</u>	<u>1,885.96</u>	<u>157.16</u>
TOTAL NYE COUNTY	1.0000	437,905.74	10,654,037.80	887,836.48

Please refer to 'NOTES' page (D-59) for information
and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 02-03 BASE <u>DISTRIBUTION</u>	% OF TOTAL FY 02 <u>ALLOCATION</u>	MODIFIED FY 02-03 BASE <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,580,402.80				
LOCAL GOVERNMENTS					
PERSHING COUNTY		1,901,507.41	0.7585		
LOVELOCK		357,477.03	0.1426		
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		248,083.31	0.0990		
<u>TOTAL PERSHING COUNTY</u>	<u>2,507,067.75</u>	<u>1.0000</u>	<u>-</u>	<u>73,335.05</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) 50% EXCESS DISTRIBUTION	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	0.0212	0.0157	1.0370	1,971,775.31	0.7651	28,052.72	0.0370	70,267.90
LOVELOCK	-0.0411	0.0300	0.9890	353,529.33	0.1372	5,029.71	0.0000	-
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.0157	1.0157	251,989.49	0.0978	3,585.09	0.0157	3,906.18
TOTAL PERSHING COUNTY				2,577,294.13	1.0000	36,667.52		74,174.08

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(14) PERCENTAGE GOV'T ENTITY	(15) 50% EXCESS	(16) ESTIMATE FY 02-03	(17) ESTIMATE FY 02-03 MONTHLY
	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
PERSHING COUNTY	0.9473	34,736.53	1,964,296.66	163,691.39
LOVELOCK	-	-	362,506.74	30,208.90
SPECIAL DISTRICTS				
PERSHING COUNTY HOSPITAL DISTRICT	<u>0.0527</u>	<u>1,931.00</u>	<u>253,599.40</u>	<u>21,133.28</u>
<u>TOTAL PERSHING COUNTY</u>	<u>1.0000</u>	<u>36,667.52</u>	<u>2,580,402.80</u>	<u>215,033.57</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 02-03 BASE <u>DISTRIBUTION</u>	% OF TOTAL FY 02 <u>ALLOCATION</u>	MODIFIED FY 02-03 BASE <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF STOREY					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,001,653.47				
LOCAL GOVERNMENTS					
STOREY COUNTY		1,840,877.63	0.9997		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	<u>625.31</u>	<u>0.0003</u>			
<u>TOTAL STOREY COUNTY</u>	<u>1,841,502.95</u>	<u>1.0000</u>	<u>-</u>	<u>160,150.52</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) 50% EXCESS DISTRIBUTION	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	0.0247	0.0087	1.0334	1,902,293.16	0.9996	80,043.53	0.0334	61,415.53
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.2061	1.2061	754.18	0.0004	31.73	0.2061	128.87
TOTAL STOREY COUNTY				1,903,047.34	1.0000	80,075.26		61,544.40

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(14) PERCENTAGE GOV'T ENTITY	(15) 50% EXCESS <u>TO TOTAL</u>	(16) ESTIMATE FY 02-03 <u>DISTRIBUTION</u>	(17) ESTIMATE FY 02-03 MONTHLY <u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
STOREY COUNTY	0.9979	79,907.59	2,000,828.75	166,735.73
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	0.0021	167.67	824.72	68.73
<u>TOTAL STOREY COUNTY</u>	<u>1.0000</u>	<u>80,075.26</u>	<u>2,001,653.47</u>	<u>166,804.46</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 01-02 BASE DISTRIBUTION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>MODIFIED FY 02-03 BASE DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
THE COUNTY OF WASHOE					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE		145,965,483.80			
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID		131,943.92			
VERDI TELEVISION GID		63,893.35			
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55			
LOCAL GOVERNMENTS					
WASHOE COUNTY		72,654,451.63	0.5142		
RENO		41,208,275.20	0.2916		
SPARKS		17,513,195.82	0.1239		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		142,321.49	0.0010		
INCLINE VILLAGE GID		984,932.82	0.0070		
NORTH LAKE TAHOE FIRE PROTECTION		2,720,624.82	0.0192		
PALOMINO VALLEY GID		143,645.05	0.0010		
SIERRA FOREST FIRE PROTECTION		1,109,085.87	0.0079		
TRUCKEE MEADOWS FIRE PROTECTION		4,838,396.97	0.0342		
<u>TOTAL WASHOE COUNTY</u>	<u>141,519,796.49</u>	<u>1.0000</u>	<u>-</u>	<u>4,445,687.31</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) 50% EXCESS DISTRIBUTION	(12) NO 1 PLUS GROWTH <u>FACTOR</u>	(13) (2) x (12) COMBINED GROWTH <u>AMOUNT</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID								
VERDI TELEVISION GID								
LEMMON VALLEY UNDERGROUND WATER BASIN								
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0311	0.0590	1.0901	79,201,548.85	0.5142	1,142,975.05	0.0901	6,547,097.22
RENO	0.0296	0.0626	1.0921	45,005,057.13	0.2922	649,477.92	0.0921	3,796,781.92
SPARKS	0.0353	0.0588	1.0941	19,161,568.83	0.1244	276,524.83	0.0941	1,648,373.00
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0590	1.0590	150,716.59	0.0010	2,175.02	0.0590	8,395.10
INCLINE VILLAGE GID		0.0858	1.0858	1,069,483.50	0.0069	15,433.95	0.0858	84,550.68
NORTH LAKE TAHOE FIRE PROTECTION		0.0858	1.0858	2,954,170.33	0.0192	42,632.28	0.0858	233,545.51
PALOMINO VALLEY GID		0.0617	1.0617	152,511.35	0.0010	2,200.93	0.0617	8,866.30
SIERRA FOREST FIRE PROTECTION		0.1329	1.1329	1,256,476.17	0.0082	18,132.49	0.1329	147,390.30
TRUCKEE MEADOWS FIRE PROTECTION		0.0497	1.0497	5,078,654.03	0.0330	73,291.18	0.0497	240,257.06
TOTAL WASHOE COUNTY				154,030,186.77	1.0000	2,222,843.66		12,715,257.10

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(14)	(15)	(16)	(17)
	PERCENTAGE GOVT ENTITY <u>TO TOTAL</u>	50% EXCESS <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 MONTHLY <u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
ENTERPRISE DISTRICTS				
SUN VALLEY WATER AND SANITATION GID			131,943.92	10,995.33
VERDI TELEVISION GID			63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER BASIN			9,029.55	752.46
LOCAL GOVERNMENTS				
WASHOE COUNTY	0.5149	1,144,544.18	74,941,970.86	6,245,164.24
RENO	0.2986	663,742.19	42,521,495.32	3,543,457.94
SPARKS	0.1296	288,163.70	18,077,884.35	1,506,490.36
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	0.0007	1,467.61	145,964.12	12,163.68
INCLINE VILLAGE GID	0.0066	14,780.90	1,015,147.67	84,595.64
NORTH LAKE TAHOE FIRE PROTECTION	0.0184	40,827.74	2,804,084.84	233,673.74
PALOMINO VALLEY GID	0.0007	1,549.98	147,395.96	12,283.00
SIERRA FOREST FIRE PROTECTION	0.0116	25,766.34	1,152,984.69	96,082.06
TRUCKEE MEADOWS FIRE PROTECTION	0.0189	42,001.03	4,953,689.17	412,807.43
TOTAL WASHOE COUNTY	1.0000	2,222,843.66	145,965,483.80	12,163,790.32

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	CONSOLIDATED REVENUE <u>PROJECTION</u>	PERCENTAGE OF <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 <u>DISTRIBUTION</u>	ESTIMATE FY 02-03 MONTHLY <u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,633,719.00			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	2,285,245.88	190,437.16
ELY		0.2645	961,118.68	80,093.22
LUND		0.0033	11,991.27	999.27
MCGILL		0.0196	71,220.89	5,935.07
RUTH		0.0095	34,520.33	2,876.69
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT		0.0742	269,621.95	22,468.50
<u>TOTAL WHITE PINE COUNTY</u>		1.0000	3,633,719.00	302,809.92

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

1. Sales and use tax have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2001-02.

Column (2) is an estimate of the FY 2001-02 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2002-03 may depend on the actual distribution for FY 2001-02. This amount will be available after the final FY 2001-02 distribution is made in August 2002.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

1. "Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.
 2. Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.
 3. Population figures were revised on March 26, 2001 to reflect the release of the 2000 Census figures.
 4. The population and assessed value of the town of Glendale have been added to Clark County due to absorption.
 5. Henderson's 2002 base distribution was increased by \$4,000,000 due to legislation.

Key: BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
MVPT - Motor Vehicle Privilege Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.
Anne Collins (775) 687-1824

POPULATION DATA BASE

	JULY 96 - FY 97/98		JULY 97 - FY 98/99		JULY 98 - FY 99/00		JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		
	ACTUAL/EST <u>POPULATION</u>	ADJUSTED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CENSUS <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	5 YEAR <u>AVERAGE</u>	
	48,860	50,410	0.0317	51,860	0.0288	52,620	0.0147	52,457	(0.0031)	54,171	0.0327	0.0209	
CHURCHILL CO	22,580	23,860	0.0567	24,020	0.0067	25,310	0.0537	23,982	(0.0525)	24,928	0.0394	0.0208	
FALLON	7,730	7,810	0.0103	7,910	0.0128	8,280	0.0468	7,536	(0.0899)	8,162	0.0831	0.0126	
CRS-TRK WATER													
CHURCHILL MOSQ													
CLARK COUNTY	1,115,987	1,192,250	0.0683	1,255,280	0.0529	1,343,620	0.0704	1,375,837	0.0240	1,485,855	0.0800	0.0591	
BOULDER CITY	14,460	14,493	0.0023	14,730	0.0164	14,860	0.0088	14,966	0.0071	14,760	(0.0138)	0.0042	
HENDERSON	130,380	149,500	0.1466	159,380	0.0661	177,030	0.1107	175,381	(0.0093)	196,780	0.1220	0.0872	
LAS VEGAS	398,110	418,660	0.0516	441,230	0.0539	465,050	0.0540	478,434	0.0288	503,188	0.0517	0.0480	
MESQUITE	7,460	10,600	0.4209	12,070	0.1387	14,070	0.1657	9,389	(0.3327)	11,940	0.2717	0.1329	
NORTH LAS VEGAS	83,830	93,940	0.1206	106,660	0.1354	117,250	0.0993	115,488	(0.0150)	127,897	0.1074	0.0895	
BUNKERVILLE	575	610	0.0609	850	0.3934	880	0.0353	877	(0.0031)	1,147	0.3075	0.1588	
ENTERPRISE	10,404	11,120	0.0688	13,210	0.1879	18,060	0.3671	21,138	0.1704	34,017	0.6093	0.2807	
GLENDALE													
LAUGHLIN	6,584	7,030	0.0677	7,790	0.1081	7,900	0.0141	7,800	(0.0127)	6,181	(0.2076)	(0.0061)	
MOAPA VALLEY	4,264	4,560	0.0694	5,370	0.1776	5,620	0.0466	8,770	0.5604	5,672	(0.3532)	0.1002	
PARADISE	167,086	178,500	0.0683	164,170	(0.0803)	172,360	0.0499	166,260	(0.0354)	184,870	0.1119	0.0229	
SEARCHLIGHT	758	810	0.0686	740	(0.0864)	740	0.0000	741	0.0007	735	(0.0074)	(0.0049)	
SPRING VALLEY	94,467	100,920	0.0683	107,100	0.0612	120,200	0.1223	125,607	0.0450	133,469	0.0626	0.0719	
SUMMERLIN	-	-		730		2,700	2.6986	4,675	0.7315	7,708	0.6487	1.3596	
SUNRISE MANOR	130,323	139,230	0.0683	147,680	0.0607	152,900	0.0353	154,616	0.0112	172,237	0.1140	0.0579	
WHITNEY	11,985	12,800	0.0680	13,420	0.0484	14,030	0.0455	14,422	0.0280	16,899	0.1717	0.0723	
WINCHESTER	32,237	34,440	0.0683	30,280	(0.1208)	30,850	0.0188	29,658	(0.0386)	34,767	0.1723	0.0200	
BOULDER LIBRARY													
CLARK CO FIRE													
HENDERSON LIBRARY													
LV/CC LIBRARY													
MOAPA VLY FIRE													
MT CHAS FIRE													
*KYLE CANYON WATER													

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 96 - FY 97/98		JULY 97 - FY 98/99		JULY 98 - FY 99/00		JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		
	ACTUAL/EST <u>POPULATION</u>	ADJUSTED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CENSUS <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	5 YEAR <u>AVERAGE</u>	
DOUGLAS CO	37,480	39,590	0.0563	41,420	0.0462	42,590	0.0282	41,259	(0.0313)	43,450	0.0531	0.0305	
GARDNERVILLE	2,630	2,780	0.0570	3,030	0.0899	3,280	0.0825	3,377	0.0296	3,851	0.1403	0.0799	
GENOA	205	220	0.0732	230	0.0455	240	0.0435	235	(0.0222)	224	(0.0455)	0.0189	
MINDEN	2,275	2,400	0.0549	2,580	0.0750	2,650	0.0271	2,697	0.0179	2,861	0.0607	0.0471	
CRS-TRK WATER													
CAVE ROCK GID													
*DO CO SEWER #1													
DO MOSQUITO													
EAST FORK FIRE													
*ELK PNT SANITATION													
GARDNRV'L RANCHOS													
INDIAN HILLS GID													
KINGSBURY GID													
LAKERIDGE GID													
LOGAN CREEK GID													
MARLA BAY GID													
*MDN/GDNV SANIT													
OLIVER PARK GID													
ROUND HILL GID													
SIERRA FFIRE													
SKYLAND GID													
TAHOE DO FIRE													
*TAHOE DO SEWER													
TOPAZ RANCH GID													
ZEPHYR COVEGID													
ZEPHYR HEIGHTS GID													
ZEPHYR KNOLLS GID													

POPULATION DATA BASE

	JULY 96 - FY 97/98		JULY 97 - FY 98/99		JULY 98 - FY 99/00		JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		
	ACTUAL/EST <u>POPULATION</u>	ADJUSTED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CENSUS <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	5 YEAR <u>AVERAGE</u>	
ELKO CO	45,630	47,710	0.0456	49,230	0.0319	50,620	0.0282	45,291	(0.1053)	46,668	0.0304	0.0062	
CARLIN	2,710	2,420	(0.1070)	2,430	0.0041	2,390	(0.0165)	2,161	(0.0958)	2,215	0.0250	(0.0380)	
ELKO	18,570	18,210	(0.0194)	18,420	0.0115	18,510	0.0049	16,708	(0.0974)	17,093	0.0230	(0.0155)	
WELLS	1,360	1,460	0.0735	1,500	0.0274	1,510	0.0067	1,346	(0.1086)	1,191	(0.1152)	(0.0232)	
WEST WENDOVER	2,970	3,260	0.0976	3,320	0.0184	3,540	0.0663	4,721	0.3336	4,614	(0.0227)	0.0987	
JACKPOT	983	1,030	0.0478	1,000	(0.0291)	1,240	0.2400	1,169	(0.0574)	1,287	0.1011	0.0605	
MONTELLO	195	200	0.0256	210	0.0500	150	(0.2857)	189	0.2619	181	(0.0438)	0.0016	
MOUNTAIN CITY	140	150	0.0714	150	0.0000	150	0.0000	134	(0.1048)	132	(0.0170)	(0.0101)	
*ELKO CONVN/VISITOR													
*ELKO TV													
ESMERALDA	1,490	1,460	(0.0201)	1,420	(0.0274)	1,520	0.0704	971	(0.3612)	1,038	0.0690	(0.0539)	
GOLDFIELD	565	550	(0.0265)	550	0.0000	580	0.0545	369	(0.3643)	498	0.3507	0.0029	
SILVER PEAK	214	210	(0.0187)	240	0.1429	230	(0.0417)	148	(0.3580)	162	0.0971	(0.0357)	
EUREKA CO	1,650	1,660	0.0061	1,640	(0.0120)	1,930	0.1768	1,651	(0.1446)	1,506	(0.0878)	(0.0123)	
CRESCENT VALLEY	325	330	0.0154	350	0.0606	400	0.1429	330	(0.1749)	298	(0.0970)	(0.0106)	
EUREKA	510	510	0.0000	540	0.0588	630	0.1667	499	(0.2083)	470	(0.0577)	(0.0081)	
DIAMOND VLLY RODENT													
DIAMOND VLLY WEED													
*EUREKA TV													
HUMBOLDT CO	16,460	17,520	0.0644	17,970	0.0257	18,090	0.0067	16,106	(0.1097)	16,164	0.0036	(0.0019)	
WINNEMUCCA	7,890	7,990	0.0127	8,800	0.1014	8,860	0.0068	7,174	(0.1903)	7,001	(0.0241)	(0.0187)	
GOLCONDA FIRE													
HUMBOLDT FIRE													
HUMBOLDT HOSPITAL													
MCDERMIT FIRE													
OROVADA COMM SERVICES													
OROVADA FIRE													
PARADISE FIRE													
PUEBLO FIRE													
WINN RURAL FIRE													

POPULATION DATA BASE

	JULY 96 - FY 97/98		JULY 97 - FY 98/99		JULY 98 - FY 99/00		JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		
	ACTUAL/EST <u>POPULATION</u>	ADJUSTED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CENSUS <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	5 YEAR <u>AVERAGE</u>	
LANDER CO	6,710	7,030	0.0477	7,040	0.0014	7,010	(0.0043)	5,794	(0.1735)	5,761	(0.0057)	(0.0269)	
AUSTIN	405	420	0.0370	380	(0.0952)	370	(0.0263)	305	(0.1766)	312	0.0241	(0.0474)	
BATTLE MOUNTAIN	4,296	4,500	0.0475	4,740	0.0533	4,220	(0.1097)	3,453	(0.1817)	3,056	(0.1150)	(0.0611)	
KINGSTON	234	250	0.0684	240	(0.0400)	250	0.0417	219	(0.1237)	275	0.2553	0.0403	
LANDER HOSPITAL													
*LANDER SEWER													
LINCOLN CO	4,020	4,110	0.0224	4,190	0.0195	4,250	0.0143	4,165	(0.0200)	3,861	(0.0730)	(0.0074)	
CALIENTE	1,110	1,010	(0.0901)	1,150	0.1386	1,130	(0.0174)	1,123	(0.0062)	1,276	0.1362	0.0322	
ALAMO	362	370	0.0221	480	0.2973	490	0.0208	478	(0.0255)	367	(0.2314)	0.0167	
PANACA	402	410	0.0199	580	0.4146	670	0.1552	632	(0.0560)	552	(0.1272)	0.0813	
PIOCHE	755	770	0.0199	920	0.1948	890	(0.0326)	840	(0.0558)	628	(0.2526)	(0.0253)	
LINCOLN HOSPITAL													
PAHRANAGAT VLY FIRE													
PIOCHE FIRE													
LYON COUNTY	28,480	30,370	0.0664	32,200	0.0603	34,150	0.0606	34,501	0.0103	37,329	0.0820	0.0559	
YERINGTON	2,820	2,870	0.0177	2,960	0.0314	3,070	0.0372	2,883	(0.0609)	2,889	0.0021	0.0055	
FERNLEY	6,105	6,510	0.0663	7,020	0.0783	8,030	0.1439	8,830	0.0996	9,529	0.0792	0.0935	
CRS TRK WATER LY													
CENTRAL LYON FIRE													
LYON HOSPITAL													
MASON VLY FIRE													
MASON VLY MOSQUITO													
NORTH LYON FIRE													
SLVR SP/STCH HOSP													
SMITH VLY FIRE													
*STAGECOACH GID													
*WILLOWCREEK GID													
MINERAL CO	6,810	6,860	0.0073	6,620	(0.0350)	6,450	(0.0257)	5,071	(0.2138)	4,743	(0.0647)	(0.0664)	
MINERAL HOSPITAL													

POPULATION DATA BASE

	JULY 96 - FY 97/98		JULY 97 - FY 98/99		JULY 98 - FY 99/00		JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		
	ACTUAL/EST <u>POPULATION</u>	ADJUSTED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CENSUS <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	5 YEAR <u>AVERAGE</u>	
NYE CO	25,240	27,610	0.0939	29,730	0.0768	33,550	0.1285	32,485	(0.0317)	34,384	0.0585	0.0652	
GABBS	380	400	0.0526	390	(0.0250)	450	0.1538	318	(0.2933)	334	0.0503	(0.0123)	
AMARGOSA	915	990	0.0820	1,100	0.1111	1,150	0.0455	1,165	0.0127	1,164	(0.0006)	0.0501	
BEATTY	1,448	1,570	0.0843	1,600	0.0191	1,560	(0.0250)	1,150	(0.2630)	1,104	(0.0397)	(0.0449)	
MANHATTAN	124	130	0.0484	140	0.0769	130	(0.0714)	123	(0.0503)	123	(0.0037)	(0.0000)	
PAHRUMP	17,260	18,970	0.0991	20,080	0.0585	24,500	0.2201	24,181	(0.0130)	26,470	0.0946	0.0919	
ROUND MTN	833	900	0.0804	960	0.0667	1,060	0.1042	1,036	(0.0225)	864	(0.1661)	0.0125	
TONOPAH	2,549	2,760	0.0828	3,280	0.1884	3,010	(0.0823)	2,827	(0.0609)	2,779	(0.0169)	0.0222	
AMARGOSA LIBRARY													
BEATTY LIBRARY													
NYE HOSPITAL													
PAHRUMP COMM HOSP													
PAHRUMP SWIM													
PAHRUMP LIBRARY													
SMOKY VLY LIBRARY													
TONOPAH LIBRARY													
PERSHING CO	6,260	6,600	0.0543	7,270	0.1015	7,460	0.0261	6,693	(0.1028)	6,873	0.0269	0.0212	
LOVELOCK	2,790	2,720	(0.0251)	2,630	(0.0331)	2,820	0.0722	2,003	(0.2897)	2,144	0.0704	(0.0411)	
PERSHING HOSPITAL													
STOREY CO	3,320	3,520	0.0602	3,670	0.0426	3,740	0.0191	3,399	(0.0912)	3,714	0.0927	0.0247	
CRS TRUCK WATER ST													

POPULATION DATA BASE

	JULY 96 - FY 97/98		JULY 97 - FY 98/99		JULY 98 - FY 99/00		JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		
	ACTUAL/EST <u>POPULATION</u>	ADJUSTED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CENSUS <u>POPULATION</u>	PERCENT <u>CHANGE</u>	CERTIFIED <u>POPULATION</u>	PERCENT <u>CHANGE</u>	5 YEAR <u>AVERAGE</u>	
WASHOE CO	303,240	308,700	0.0180	311,350	0.0086	323,670	0.0396	339,486	0.0489	353,271	0.0406	0.0311	
RENO	161,710	164,600	0.0179	165,940	0.0081	176,910	0.0661	180,480	0.0202	186,883	0.0355	0.0296	
SPARKS	60,420	61,370	0.0157	61,660	0.0047	64,210	0.0414	66,346	0.0333	71,753	0.0815	0.0353	
CRS TRUCK WATER WA													
INCLINE VILLAGE GID													
NO LAKE TAHOE FIRE													
PALOMINO VALLEY GID													
SIERRA FFIRE WA													
*SUN VALLEY WATER													
TRK MEADOWS FIRE													
*VERDI TV													
WHITE PINE CO	10,400	10,640	0.0231	10,960	0.0301	11,150	0.0173	9,181	(0.1766)	8,783	(0.0434)	(0.0299)	
ELY	5,060	5,200	0.0277	5,310	0.0212	5,400	0.0169	4,041	(0.2517)	3,695	(0.0856)	(0.0543)	
LUND	184	190	0.0326	200	0.0526	200	0.0000	161	(0.1952)	146	(0.0930)	(0.0406)	
MCGILL	1,333	1,360	0.0203	1,430	0.0515	1,440	0.0070	1,184	(0.1776)	1,059	(0.1058)	(0.0409)	
RUTH	463	470	0.0151	490	0.0426	490	0.0000	404	(0.1747)	366	(0.0950)	(0.0424)	
WHITE PINE HOSPITAL													

ASSESSED VALUATION
Data Base

FY 98 : FY 03 ASSESSED VALUATION 5 YEAR MOVING	FY 97/98 ASSESSED VALUE	FY 98/99 ASSESSED VALUE		FY 99/00 ASSESSED VALUE		FY 00/01 ASSESSED VALUE		
PERCENTAGE	INCLUDES <u>REDEVELOPMENT</u>	INCLUDES <u>REDEVELOPMENT</u>	PERCENTAGE	INCLUDES <u>REDEVELOPMENT</u>	PERCENTAGE	INCLUDES <u>REDEVELOPMENT</u>	PERCENTAGE	
<u>CHANGE</u>	<u>Excludes NPM</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	
CARSON CITY	0.0499	843,075,009	894,086,197	0.0605	937,714,096	0.0488	991,578,251	0.0574
CRS-TRK WATER	0.0499	842,924,868	894,036,150	0.0606	937,664,049	0.0488	991,578,251	0.0575
SIERRA FFIRE	0.0448	61,400,808	64,131,129	0.0445	66,927,642	0.0436	69,817,245	0.0432
CHURCHILL CO	0.0386	350,744,384	370,478,377	0.0563	394,226,147	0.0641	400,120,033	0.0150
FALLON	0.0363	95,930,854	99,459,168	0.0368	109,647,684	0.1024	111,523,476	0.0171
CRS-TRK WATER	0.0386	350,744,384	370,478,377	0.0563	394,226,147	0.0641	400,120,033	0.0150
CHURCHILL MOSQ	0.0386	350,744,384	370,478,377	0.0563	394,226,147	0.0641	400,120,033	0.0150

ASSESSED VALUATION
Data Base

	FY 01/02		FY 02/03	
	ASSESSED		ASSESSED	
	VALUE		VALUE	
	INCLUDES		INCLUDES	
	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
CARSON CITY	1,013,862,908	0.0225	1,074,943,659	0.0602
CRS-TRK WATER	1,013,862,908	0.0225	1,074,943,659	0.0602
SIERRA FFIRE	70,855,604	0.0149	76,374,123	0.0779
 CHURCHILL CO	 406,562,377	 0.0161	 423,459,479	 0.0416
FALLON	114,901,457	0.0303	114,289,304	(0.0053)
CRS-TRK WATER	406,562,377	0.0161	423,459,479	0.0416
CHURCHILL MOSQ	406,562,377	0.0161	423,459,479	0.0416

ASSESSED VALUATION
Data Base

FY 98 : FY 03 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE	FY 97/98 ASSESSED VALUE INCLUDES <u>CHANGE</u>	FY 98/99 ASSESSED VALUE INCLUDES <u>Excludes NPM</u>	FY 99/00 ASSESSED VALUE INCLUDES <u>Excludes NPM</u>	FY 00/01 ASSESSED VALUE INCLUDES <u>Excludes NPM</u>
CLARK COUNTY	0.1143	23,974,784,567	26,724,142,262	0.1147
BOULDER CITY	0.1366	262,928,323	284,879,325	0.0835
HENDERSON	0.1648	2,813,281,579	3,354,766,078	0.1925
LAS VEGAS	0.0857	7,225,461,251	7,753,432,064	0.0731
MESQUITE	0.0976	214,591,046	270,725,776	0.2616
NORTH LAS VEGAS	0.1493	1,218,365,843	1,494,631,916	0.2268
BUNKERVILLE	0.0061	30,434,934	35,494,081	0.1662
ENTERPRISE	0.3694	361,460,766	463,261,637	0.2816
GLENDALE				
LAUGHLIN	-0.0330	440,894,376	408,565,846	(0.0733)
MOAPA VALLEY	0.1483	62,306,727	91,627,163	0.4706
PARADISE	0.1190	5,424,668,181	6,128,999,085	0.1298
SEARCHLIGHT	-0.0195	27,993,841	25,146,611	(0.1017)
SPRING VALLEY	0.1357	1,787,932,524	2,034,248,827	0.1378
SUMMERLIN	0.8117	31,054,053	67,574,960	1.1760
SUNRISE MANOR	0.0821	1,547,708,731	1,675,552,392	0.0826
WHITNEY	0.1348	161,554,347	188,751,247	0.1683
WINCHESTER	0.0331	1,012,677,048	1,099,952,474	0.0862
BOULDER LIBRARY	0.0766	275,699,245	303,289,819	0.1001
CLARK CO FIRE	0.1239	11,102,538,103	12,399,711,799	0.1168
HENDERSON LIBRARY	0.1929	2,353,021,103	3,417,601,458	0.4524
LV/CC LIBRARY	0.1016	20,310,539,655	21,533,217,518	0.0602
MOAPA VLY FIRE	0.0627	147,903,515	175,912,823	0.1894
MT CHAS FIRE	0.1226	25,075,320	25,275,959	0.0080
*KYLE CANYON WATER	0.1512	17,486,866	18,301,854	0.0466

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

**ASSESSED VALUATION
Data Base**

	FY 01/02	FY 02/03		
	ASSESSED	ASSESSED	VALUE	
	INCLUDES	INCLUDES	INCLUDES	
	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
CLARK COUNTY	36,616,053,737	0.0752	41,132,897,088	0.1234
BOULDER CITY	397,059,381	0.0024	490,507,443	0.2354
HENDERSON	5,126,668,568	0.1404	6,026,010,002	0.1754
LAS VEGAS	9,751,118,573	0.0595	10,888,359,751	0.1166
MESQUITE	292,385,438	0.0285	335,758,994	0.1483
NORTH LAS VEGAS	2,094,280,786	0.0677	2,430,813,229	0.1607
BUNKERVILLE	29,900,773	(0.0584)	30,747,405	0.0283
ENTERPRISE	1,311,659,532	0.4125	1,714,304,830	0.3070
GLENDALE				
LAUGHLIN	380,797,035	0.0464	369,515,278	(0.0296)
MOAPA VALLEY	104,772,415	0.0841	118,675,117	0.1327
PARADISE	8,669,475,771	0.0107	9,381,132,556	0.0821
SEARCHLIGHT	24,955,089	(0.0975)	25,047,712	0.0037
SPRING VALLEY	2,922,081,786	0.1331	3,370,840,323	0.1536
SUMMERLIN	344,853,132	0.5683	578,597,682	0.6778
SUNRISE MANOR	2,094,151,922	0.0728	2,295,505,350	0.0962
WHITNEY	277,005,894	0.0865	302,911,152	0.0935
WINCHESTER	1,150,796,490	0.0499	1,187,805,548	0.0322
BOULDER LIBRARY	370,461,878	0.0321	397,316,677	0.0725
CLARK CO FIRE	17,674,383,110	0.0664	19,819,315,782	0.1214
HENDERSON LIBRARY	4,381,679,932	0.1512	5,416,066,580	0.2361
LV/CC LIBRARY	29,666,121,524	0.0644	32,871,615,311	0.1081
MOAPA VLY FIRE	179,980,089	0.0850	197,412,252	0.0969
MT CHAS FIRE	38,602,463	0.0100	42,235,419	0.0941
*KYLE CANYON WATER	29,814,747	0.0148	32,983,796	0.1063

NOTE: THE ASSESSED V

ASSESSED VALUATION
Data Base

FY 98 : FY 03 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE	FY 97/98 ASSESSED VALUE INCLUDES PERCENTAGE <u>CHANGE</u>	FY 98/99 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	FY 99/00 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>
DOUGLAS CO	0.0582	1,323,578,935	1,370,894,871	0.0357
GARDNERVILLE	0.0943	62,097,905	70,019,517	0.1276
GENOA	0.0395	7,465,424	7,601,343	0.0182
MINDEN	0.0371	86,665,968	91,845,731	0.0598
CRS-TRK WATER	0.0582	1,291,257,489	1,334,952,362	0.0338
CAVE ROCK GID	0.0688	9,699,210	9,780,641	0.0084
*DO CO SEWER #1	0.0063	199,671,294	200,194,626	0.0026
DO MOSQUITO	0.0591	720,534,984	761,419,060	0.0567
EAST FORK FIRE	0.0739	620,490,124	647,269,231	0.0432
*ELK PNT SANITATION	0.1437	9,221,538	9,229,234	0.0008
GARDNRV'L RANCHOS	0.0204	148,935,905	151,921,695	0.0200
INDIAN HILLS GID	0.1137	43,040,636	47,508,476	0.1038
KINGSBURY GID	0.0416	116,500,640	115,602,011	(0.0077)
LAKERIDGE GID	0.0698	9,004,143	9,027,514	0.0026
LOGAN CREEK GID	0.1056	2,380,764	2,378,881	(0.0008)
MARLA BAY GID	0.1279	9,620,389	9,643,916	0.0024
*MDN/GDNV SANIT	0.0645	146,660,958	160,472,330	0.0942
OLIVER PARK GID	-0.0209	9,306,120	8,916,896	(0.0418)
ROUND HILL GID	0.0983	39,347,739	40,479,816	0.0288
SIERRA FFIRE	0.0793	82,728,175	90,719,929	0.0966
SKYLAND GID	0.1603	27,217,187	28,132,286	0.0336
TAHOE DO FIRE	0.0595	565,622,044	566,497,898	0.0015
*TAHOE DO SEWER	0.1160	201,794,548	201,097,647	(0.0035)
TOPAZ RANCH GID	0.0175	16,702,847	17,438,984	0.0441
ZEPHYR COVEGID	0.1497	5,838,173	5,927,930	0.0154
ZEPHYR HEIGHTS GID	0.0604	14,491,753	14,639,597	0.0102
ZEPHYR KNOLLS GID	0.0463	3,709,346	3,737,325	0.0075

ASSESSED VALUATION
Data Base

FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT	FY 02/03			
	ASSESSED VALUE INCLUDES			
	PERCENTAGE	PERCENTAGE		
	<u>Excludes NPM</u>	<u>CHANGE</u>		
	<u>Excludes NPM</u>	<u>CHANGE</u>		
DOUGLAS CO	1,652,231,775	0.1163	1,752,518,472	0.0607
GARDNERVILLE	87,686,500	0.0335	97,216,566	0.1087
GENOA	8,972,041	0.0277	9,031,843	0.0067
MINDEN	101,727,484	0.0179	103,875,198	0.0211
CRS-TRK WATER	1,612,655,783	0.1174	1,709,865,633	0.0603
CAVE ROCK GID	13,009,893	0.3242	13,101,163	0.0070
*DO CO SEWER #1	201,398,884	(0.1631)	199,768,456	(0.0081)
DO MOSQUITO	890,217,923	0.0462	959,733,184	0.0781
EAST FORK FIRE	818,013,942	0.0450	884,160,410	0.0809
*ELK PNT SANITATION	15,830,757	0.6715	16,150,378	0.0202
GARDNRV'LL RANCHOS	158,812,263	0.0248	164,708,606	0.0371
INDIAN HILLS GID	67,905,930	0.0627	73,353,307	0.0802
KINGSBURY GID	118,938,461	0.0071	141,216,405	0.1873
LAKERIDGE GID	12,143,631	0.2991	12,288,228	0.0119
LOGAN CREEK GID	3,626,251	0.5217	3,645,366	0.0053
MARLA BAY GID	15,925,116	0.5969	16,021,812	0.0061
*MDN/GDNN SANIT	187,544,470	0.0255	200,182,479	0.0674
OLIVER PARK GID	8,594,408	(0.0467)	8,363,203	(0.0269)
ROUND HILL GID	59,590,241	0.2772	61,863,375	0.0381
SIERRA FFIRE	114,165,082	0.0586	120,919,451	0.0592
SKYLAND GID	49,828,179	0.7235	50,676,375	0.0170
TAHOE DO FIRE	721,465,592	0.2265	744,240,979	0.0316
*TAHOE DO SEWER	320,010,869	0.5288	324,523,128	0.0141
TOPAZ RANCH GID	18,028,355	0.0046	18,207,917	0.0100
ZEPHYR COVEGID	10,153,961	0.6968	10,428,357	0.0270
ZEPHYR HEIGHTS GID	18,777,521	0.2369	19,114,833	0.0180
ZEPHYR KNOLLS GID	4,486,671	0.1885	4,600,159	0.0253

ASSESSED VALUATION
Data Base

FY 98 : FY 03 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE	FY 97/98 ASSESSED VALUE INCLUDES CHANGE	FY 98/99 ASSESSED VALUE INCLUDES Excludes NPM			FY 99/00 ASSESSED VALUE INCLUDES Excludes NPM			FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM
			REDEVELOPMENT	PERCENTAGE		REDEVELOPMENT	PERCENTAGE	
			Excludes NPM	CHANGE		Excludes NPM	CHANGE	
ELKO CO	0.0294	755,146,300	786,991,056	0.0422	834,439,076	0.0603	861,338,895	0.0322
CARLIN	0.0550	16,581,435	20,136,417	0.2144	20,816,391	0.0338	21,612,393	0.0382
ELKO	0.0316	247,881,803	263,888,126	0.0646	272,263,390	0.0317	291,389,822	0.0702
WELLS	0.0040	16,014,556	16,534,582	0.0325	16,757,518	0.0135	16,861,398	0.0062
WEST WENDOVER	0.0796	61,124,242	68,767,382	0.1250	74,966,644	0.0901	83,086,204	0.1083
JACKPOT	0.0191	25,320,834	26,777,231	0.0575	27,335,764	0.0209	27,652,806	0.0116
MONTELLO	0.0647	574,687	729,271	0.2690	736,321	0.0097	696,727	(0.0538)
MOUNTAIN CITY	-0.0252	898,372	933,412	0.0390	912,696	(0.0222)	913,566	0.0010
*ELKO CONVN/VISITOR	0.0608	356,629,660	400,369,857	0.1226	421,763,042	0.0534	445,505,687	0.0563
*ELKO TV	0.0432	414,347,145	459,949,456	0.1101	484,836,880	0.0541	504,135,178	0.0398
ESMERALDA	-0.0170	47,613,158	42,358,031	(0.1104)	43,201,777	0.0199	46,087,084	0.0668
GOLDFIELD	0.0127	4,315,573	4,291,562	(0.0056)	4,328,774	0.0087	4,275,304	(0.0124)
SILVER PEAK	-0.0715	5,990,835	4,462,535	(0.2551)	4,730,107	0.0600	4,204,600	(0.1111)
EUREKA CO	-0.0878	442,427,183	441,288,287	(0.0026)	399,005,334	(0.0958)	425,397,614	0.0661
CRESCENT VALLEY	0.0644	2,374,890	2,913,765	0.2269	3,405,773	0.1689	3,348,579	(0.0168)
EUREKA	0.0712	5,025,266	5,816,063	0.1574	6,601,196	0.1350	6,831,498	0.0349
DIAMOND VLLY RODENT	0.0305	8,468,536	8,501,580	0.0039	9,359,742	0.1009	9,557,471	0.0211
DIAMOND VLLY WEED	0.0305	8,468,536	8,501,580	0.0039	9,359,742	0.1009	9,557,471	0.0211
*EUREKA TV	-0.0878	442,427,183	441,288,287	(0.0026)	399,005,334	(0.0958)	425,397,614	0.0661

ASSESSED VALUATION
Data Base

	FY 01/02		FY 02/03	
	ASSESSED	ASSESSED	ASSESSED	ASSESSED
	VALUE	VALUE	INCLUDES	INCLUDES
REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	
	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
ELKO CO	864,632,885	0.0038	871,951,191	0.0085
CARLIN	21,823,597	0.0098	21,366,761	(0.0209)
ELKO	295,123,546	0.0128	288,766,550	(0.0215)
WELLS	16,740,297	(0.0072)	16,318,637	(0.0252)
WEST WENDOVER	86,501,323	0.0411	89,407,347	0.0336
JACKPOT	28,424,422	0.0279	27,791,941	(0.0223)
MONTELLO	699,619	0.0042	765,663	0.0944
MOUNTAIN CITY	946,377	0.0359	776,294	(0.1797)
*ELKO CONVN/VISITOR	452,945,494	0.0167	477,730,422	0.0547
*ELKO TV	511,638,607	0.0149	510,292,254	(0.0026)
ESMERALDA	46,311,466	0.0049	43,250,257	(0.0661)
GOLDFIELD	4,578,910	0.0710	4,587,487	0.0019
SILVER PEAK	4,113,777	(0.0216)	3,992,300	(0.0295)
EUREKA CO	422,753,802	(0.0062)	253,421,803	(0.4005)
CRESCENT VALLEY	3,319,096	(0.0088)	3,158,437	(0.0484)
EUREKA	6,735,787	(0.0140)	7,024,158	0.0428
DIAMOND VLLY RODENT	10,020,224	0.0484	9,801,785	(0.0218)
DIAMOND VLLY WEED	10,020,224	0.0484	9,801,785	(0.0218)
*EUREKA TV	422,753,802	(0.0062)	253,421,803	(0.4005)

ASSESSED VALUATION
Data Base

FY 98 : FY 03 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE	FY 97/98 ASSESSED VALUE INCLUDES PERCENTAGE <u>CHANGE</u>	FY 98/99 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	FY 99/00 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>
HUMBOLDT CO	0.0228	488,281,524	610,512,600	0.2503
WINNEMUCCA	0.0224	106,331,095	108,762,989	0.0229
GOLCONDA FIRE	0.0518	193,324,248	286,638,289	0.4827
HUMBOLDT FIRE	0.0931	10,433,821	15,247,510	0.4614
HUMBOLDT HOSPITAL	0.0228	488,281,524	610,512,600	0.2503
MCDERMIT FIRE	-0.0015	3,320,761	3,540,137	0.0661
OROVADA COMM SERVI	-0.0263	19,347,151	21,263,091	0.0990
OROVADA FIRE	-0.0263	19,347,151	21,263,091	0.0990
PARADISE FIRE	0.0205	16,237,072	16,230,678	(0.0004)
PUEBLO FIRE	0.0308	2,951,503	2,959,207	0.0026
WINN RURAL FIRE	0.0482	52,668,627	58,603,024	0.1127
LANDER CO	0.0029	192,096,926	170,374,817	(0.1131)
AUSTIN	0.0121	2,441,369	2,583,789	0.0583
BATTLE MOUNTAIN	0.0005	27,748,200	28,691,994	0.0340
KINGSTON	0.0538	2,423,675	2,761,256	0.1393
LANDER HOSPITAL	0.0029	192,096,926	170,374,817	(0.1131)
*LANDER SEWER	0.0121	2,441,369	2,583,789	0.0583
LINCOLN CO	0.0590	80,539,286	84,342,793	0.0472
CALIENTE	0.0347	7,094,698	7,033,596	(0.0086)
ALAMO	0.0654	3,977,262	4,055,424	0.0197
PANACA	0.0724	4,626,437	5,351,628	0.1567
PIOCHE	0.0350	6,997,202	6,660,275	(0.0482)
LINCOLN HOSPITAL	0.0590	80,539,286	84,342,793	0.0472
PAHRANAGAT VLY FIRE	0.0878	8,125,317	8,548,988	0.0521
PIOCHE FIRE	0.0369	7,942,130	7,532,041	(0.0516)
LYON COUNTY	0.0855	506,321,553	553,401,955	0.0930
ADMINISTRATIVE SERVICES DIVISION, 3/15/02			WEB COPY	
				615,055,680
				0.1114
				672,014,241
				0.0926
				D-74

ASSESSED VALUATION
Data Base

	FY 01/02	FY 02/03		
	ASSESSED	ASSESSED	VALUE	
	INCLUDES	INCLUDES	REDEVELOPMENT	PERCENTAGE
	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
HUMBOLDT CO	574,239,071	(0.0422)	529,149,229	(0.0785)
WINNEMUCCA	116,580,547	0.0079	118,753,672	0.0186
GOLCONDA FIRE	262,125,424	(0.0988)	218,782,739	(0.1654)
HUMBOLDT FIRE	15,733,158	0.0319	15,275,689	(0.0291)
HUMBOLDT HOSPITAL	574,239,071	(0.0422)	529,149,229	(0.0785)
MCDERMIT FIRE	3,233,927	0.0142	3,257,658	0.0073
OROVADA COMM SERVI	16,620,134	0.0328	16,347,027	(0.0164)
OROVADA FIRE	16,620,134	0.0328	16,347,027	(0.0164)
PARADISE FIRE	18,425,966	0.0201	17,919,904	(0.0275)
PUEBLO FIRE	3,301,258	0.1289	3,405,581	0.0316
WINN RURAL FIRE	67,608,173	0.0786	66,073,583	(0.0227)
LANDER CO	197,049,961	(0.0346)	191,470,130	(0.0283)
AUSTIN	2,670,955	0.0080	2,584,407	(0.0324)
BATTLE MOUNTAIN	29,186,857	(0.0133)	27,720,152	(0.0503)
KINGSTON	3,127,076	0.0172	3,132,574	0.0018
LANDER HOSPITAL	197,049,961	(0.0346)	191,470,130	(0.0283)
*LANDER SEWER	2,670,955	0.0080	2,584,407	(0.0324)
LINCOLN CO	93,701,878	0.0920	106,568,178	0.1373
CALIENTE	7,996,092	0.0338	8,404,271	0.0510
ALAMO	4,857,128	0.1094	5,429,964	0.1179
PANACA	6,044,792	(0.0028)	6,524,619	0.0794
PIOCHE	7,461,261	(0.0226)	8,241,380	0.1046
LINCOLN HOSPITAL	93,701,878	0.0920	106,568,178	0.1373
PAHRANAGAT VLY FIRE	11,301,351	0.1571	12,319,097	0.0901
PIOCHE FIRE	8,502,751	(0.0145)	9,435,537	0.1097

ASSESSED VALUATION
Data Base

FY 98 : FY 03 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE	FY 97/98 ASSESSED VALUE	FY 98/99 ASSESSED VALUE	FY 99/00 ASSESSED VALUE		FY 00/01 ASSESSED VALUE		REDEVELOPMENT	PERCENTAGE
	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES		
	CHANGE	Excludes NPM	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE
YERINGTON	0.0282	36,483,187	36,990,742	0.0139	37,951,799	0.0260	38,116,242	0.0043
FERNLEY	0.1690	114,851,624	151,402,451	0.3182	187,568,265	0.2389	212,507,285	0.1330
CRS TRK WATER LY	0.1120	332,235,139	380,359,930	0.1449	438,665,904	0.1533	489,326,883	0.1155
CENTRAL LYON FIRE	0.0628	217,383,514	229,616,506	0.0563	254,186,271	0.1070	283,094,504	0.1137
LYON HOSPITAL	0.0266	174,086,415	171,564,570	(0.0145)	178,439,458	0.0401	182,202,501	0.0211
MASON VLY FIRE	0.0248	75,691,381	76,307,137	0.0081	79,101,686	0.0366	82,139,901	0.0384
MASON VLY MOSQUITO	0.0245	112,987,058	113,421,308	0.0038	117,129,854	0.0327	120,256,376	0.0267
NORTH LYON FIRE	0.1863	114,851,624	151,402,451	0.3182	187,568,265	0.2389	212,507,285	0.1330
SLVR SP/STCH HOSP	0.0723	61,006,332	64,847,250	0.0630	70,187,515	0.0824	78,126,934	0.1131
SMITH VLY FIRE	0.0505	34,163,601	34,588,473	0.0124	36,427,722	0.0532	37,638,487	0.0332
*STAGECOACH GID	0.1188	5,427,278	5,815,160	0.0715	6,206,123	0.0672	6,994,338	0.1270
*WILLOWCREEK GID	0.0441	2,018,973	2,085,228	0.0328	2,234,509	0.0716	2,216,367	(0.0081)
MINERAL CO	-0.0712	109,946,509	103,843,538	(0.0555)	97,463,435	(0.0614)	91,034,556	(0.0660)
MINERAL HOSPITAL	-0.0712	109,946,509	103,843,538	(0.0555)	97,463,435	(0.0614)	91,034,556	(0.0660)

ASSESSED VALUATION
Data Base

	FY 01/02		FY 02/03	
	ASSESSED	ASSESSED	ASSESSED	ASSESSED
	VALUE	VALUE	INCLUDES	INCLUDES
REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	
	<u>Excludes NPM</u>	<u>Excludes NPM</u>	<u>Change</u>	<u>Change</u>
YERINGTON	41,796,083	41,803,125	0.0965	0.0002
FERNLEY	233,552,164	246,640,476	0.0990	0.0560
CRS TRK WATER LY	528,550,037	563,559,794	0.0802	0.0662
CENTRAL LYON FIRE	282,934,017	293,565,182	(0.0006)	0.0376
LYON HOSPITAL	195,056,204	198,122,482	0.0705	0.0157
MASON VLY FIRE	83,345,606	85,514,323	0.0147	0.0260
MASON VLY MOSQUITO	123,694,438	127,497,800	0.0286	0.0307
NORTH LYON FIRE	245,326,582	266,676,828	0.1544	0.0870
SLVR SP/STCH HOSP	84,864,185	86,303,293	0.0862	0.0170
SMITH VLY FIRE	42,185,534	43,572,951	0.1208	0.0329
*STAGECOACH GID	9,067,151	9,358,976	0.2964	0.0322
*WILLOWCREEK GID	2,419,334	2,498,193	0.0916	0.0326
MINERAL CO	83,578,257	75,955,299	(0.0819)	(0.0912)
MINERAL HOSPITAL	83,578,257	75,955,299	(0.0819)	(0.0912)

ASSESSED VALUATION
Data Base

FY 98 : FY 03 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE	FY 97/98 ASSESSED VALUE INCLUDES PERCENTAGE <u>CHANGE</u>	FY 98/99 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	FY 99/00 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>
NYE CO	0.0784	552,165,303	584,889,982	0.0593
GABBS	0.0260	3,754,862	3,315,690	(0.1170)
AMARGOSA	-0.0151	23,981,191	23,989,877	0.0004
BEATTY	-0.1467	37,748,765	38,168,920	0.0111
MANHATTAN	0.0526	606,029	605,158	(0.0014)
PAHRUMP	0.1205	326,002,629	369,622,304	0.1338
ROUND MTN	0.0502	57,100,416	50,174,508	(0.1213)
TONOPAH	-0.0048	26,561,892	27,454,989	0.0336
AMARGOSA LIBRARY	-0.0602	25,204,891	24,875,921	(0.0131)
BEATTY LIBRARY	-0.1487	38,868,191	39,235,626	0.0095
NYE HOSPITAL	0.0065	166,846,187	160,213,416	(0.0398)
PAHRUMP COMM HOSP	0.1205	326,002,629	369,622,304	0.1338
PAHRUMP SWIM	0.1205	326,002,629	369,622,304	0.1338
PAHRUMP LIBRARY	0.1205	326,002,629	369,622,304	0.1338
SMOKY VLY LIBRARY	0.0453	63,997,937	56,734,194	(0.1135)
TONOPAH LIBRARY	0.0413	29,467,546	30,258,265	0.0268
PERSHING CO	0.0157	149,307,692	153,830,737	0.0303
LOVELOCK	0.0300	16,115,930	16,379,929	0.0164
PERSHING HOSPITAL	0.0157	149,307,692	153,830,737	0.0303
STOREY CO	0.0087	174,509,677	160,476,171	(0.0804)
CRS TRUCK WATER ST	0.2061	48,354,770	56,870,587	0.1761

**ASSESSED VALUATION
Data Base**

	FY 01/02		FY 02/03	
	ASSESSED	ASSESSED	ASSESSED	ASSESSED
	VALUE	VALUE	INCLUDES	INCLUDES
REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	
	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
NYE CO	756,669,951	0.0494	804,071,287	0.0626
GABBS	2,410,571	(0.0202)	3,683,635	0.5281
AMARGOSA	21,717,101	0.0431	21,775,490	0.0027
BEATTY	18,695,121	(0.4231)	15,602,454	(0.1654)
MANHATTAN	919,529	0.1324	743,208	(0.1918)
PAHRUMP	534,916,372	0.1192	575,250,890	0.0754
ROUND MTN	64,379,569	(0.1195)	69,228,580	0.0753
TONOPAH	27,474,237	(0.0293)	25,853,571	(0.0590)
AMARGOSA LIBRARY	18,353,402	0.0431	18,107,529	(0.0134)
BEATTY LIBRARY	19,520,727	(0.3437)	16,439,680	(0.1578)
NYE HOSPITAL	156,497,097	(0.1132)	170,003,387	0.0863
PAHRUMP COMM HOSP	534,916,372	0.1192	575,250,890	0.0754
PAHRUMP SWIM	534,916,372	0.1192	575,250,890	0.0754
PAHRUMP LIBRARY	534,916,372	0.1192	575,250,890	0.0754
SMOKY VLY LIBRARY	71,558,915	(0.0958)	76,700,199	0.0718
TONOPAH LIBRARY	35,164,983	(0.0490)	35,506,849	0.0097
PERSHING CO	161,212,935	(0.0400)	160,868,981	(0.0021)
LOVELOCK	18,428,569	(0.0344)	18,566,524	0.0075
PERSHING HOSPITAL	161,212,935	(0.0400)	160,868,981	(0.0021)
STOREY CO	132,399,826	0.0628	167,323,485	0.2638
CRS TRUCK WATER ST	87,291,171	0.0666	119,970,749	0.3744

ASSESSED VALUATION
Data Base

FY 98 : FY 03 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE	FY 97/98 ASSESSED VALUE INCLUDES <u>CHANGE</u>	FY 98/99 ASSESSED VALUE INCLUDES <u>Excludes NPM</u>	FY 99/00 ASSESSED VALUE INCLUDES <u>Excludes NPM</u>	FY 00/01 ASSESSED VALUE INCLUDES <u>Excludes NPM</u>
WASHOE CO	0.0590	7,350,373,686	7,879,536,847	0.0720
RENO	0.0626	3,483,634,762	3,737,801,662	0.0730
SPARKS	0.0588	1,239,040,471	1,359,617,874	0.0973
CRS TRUCK WATER WA	0.0590	7,350,373,686	7,879,536,847	0.0720
INCLINE VILLAGE GID	0.0858	725,547,124	886,255,838	0.2215
NO LAKE TAHOE FIRE	0.0858	730,286,590	892,096,896	0.2216
PALOMINO VALLEY GID	0.0617	34,054,803	36,427,056	0.0697
SIERRA FFIRE WA	0.1329	362,354,953	441,114,747	0.2174
*SUN VALLEY WATER	0.0655	128,933,719	133,175,523	0.0329
TRK MEADOWS FIRE	0.0497	1,252,055,718	1,310,501,027	0.0467
*VERDI TV	0.0825	126,138,987	123,562,335	(0.0204)
WHITE PINE CO	-0.0925	203,179,971	172,444,183	(0.1513)
ELY	0.0200	40,285,447	42,172,790	0.0468
LUND	0.0032	1,347,475	1,337,315	(0.0075)
MCGILL	0.0146	4,893,509	4,854,722	(0.0079)
RUTH	0.0107	1,716,841	1,727,127	0.0060
WHITE PINE HOSPITAL	-0.0925	203,179,971	172,444,183	(0.1513)

ASSESSED VALUATION
Data Base

	FY 01/02	FY 02/03		
	ASSESSED	ASSESSED	VALUE	
	INCLUDES	INCLUDES	INCLUDES	
	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
WASHOE CO	9,454,487,429	0.0526	9,784,673,309	0.0349
RENO	4,595,243,345	0.0140	4,704,344,958	0.0237
SPARKS	1,623,119,999	0.0619	1,646,166,312	0.0142
CRS TRUCK WATER WA	9,454,487,429	0.0526	9,784,673,309	0.0349
INCLINE VILLAGE GID	972,195,797	0.0357	1,082,654,228	0.1136
NO LAKE TAHOE FIRE	995,773,060	0.0470	1,090,786,922	0.0954
PALOMINO VALLEY GID	40,332,873	(0.0880)	44,772,291	0.1101
SIERRA FFIRE WA	603,484,444	0.1343	673,675,232	0.1163
*SUN VALLEY WATER	165,483,456	(0.0129)	175,250,072	0.0590
TRK MEADOWS FIRE	1,518,056,847	0.1059	1,588,919,261	0.0467
*VERDI TV	172,773,923	0.0311	185,320,133	0.0726
WHITE PINE CO	129,338,788	(0.0809)	123,152,460	(0.0478)
ELY	44,063,631	0.0014	44,407,973	0.0078
LUND	1,380,990	(0.0027)	1,366,761	(0.0103)
MCGILL	5,276,943	0.0611	5,254,034	(0.0043)
RUTH	1,748,080	(0.0409)	1,806,320	0.0333
WHITE PINE HOSPITAL	129,338,788	(0.0809)	123,152,460	(0.0478)

	<u>FY 02 BASE ALLOCATION</u>	<u>ESTIMATED FY 02 ALLOCATION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>LESSER OF BASE OR ALLOCATION</u>	<u>FY 03 CPI=</u> <u>0.0160</u>	<u>FY 03 BASE ALLOCATION</u>
THE COUNTY OF CARSON CITY						
CARSON CITY	20,485,230.34	22,434,232.57	0.9859	20,485,230.34	0.0160	20,812,994.02
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY	26,606.73	28,919.30	0.0013	26,606.73	0.0160	27,032.43
SIERRA FOREST FIRE PROTECTION	267,697.75	291,299.23	0.0128	267,697.75	0.0160	271,980.92
TOTAL CARSON CITY	20,779,534.82	22,754,451.10	1.0000	20,779,534.82		21,112,007.37
THE COUNTY OF CHURCHILL						
LOCAL GOVERNMENTS						
CHURCHILL COUNTY	4,667,032.23	4,593,336.19	0.7474	4,593,336.19	0.0160	4,666,829.56
FALLON	1,337,205.83	1,316,090.31	0.2141	1,316,090.31	0.0160	1,337,147.75
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY	7,019.17	6,908.34	0.0011	6,908.34	0.0160	7,018.87
CHURCHILL MOSQUITO ABATEMENT GID	233,439.55	229,753.36	0.0374	229,753.36	0.0160	233,429.41
TOTAL CHURCHILL COUNTY	6,244,696.78	6,146,088.20	1.0000	6,146,088.20		6,244,425.61

<u>FY 02 BASE ALLOCATION</u>	<u>ESTIMATED FY 02 ALLOCATION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>LESSER OF BASE OR ALLOCATION</u>	<u>FY 03 CPI=</u>	<u>FY 03 BASE ALLOCATION</u>
				0.0160	

**THE COUNTY OF CLARK
ENTERPRISE DISTRICT**

KYLE CANYON WATER DISTRICT

LOCAL GOVERNMENTS

CLARK COUNTY**

10,346.00	10,346.00		10,346.00	10,346.00
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BOULDER CITY

HENDERSON***

LAS VEGAS

MESQUITE

NORTH LAS VEGAS

206,135,015.98	208,942,999.44	0.3462	206,135,015.98	0.0160	209,433,176.23
6,321,525.40	6,398,580.79	0.0106	6,321,525.40	0.0160	6,422,669.81
57,952,355.30	58,884,446.40	0.0976	57,952,355.30	0.0160	58,879,592.99
166,817,138.28	168,925,004.51	0.2799	166,817,138.28	0.0160	169,486,212.49
5,230,956.66	5,311,101.22	0.0088	5,230,956.66	0.0160	5,314,651.97
28,194,251.49	28,609,643.78	0.0474	28,194,251.49	0.0160	28,645,359.51

BUNKERVILLE

ENTERPRISE

GLENDALE**

LAUGHLIN

MOAPA VALLEY

PARADISE

SEARCHLIGHT

SPRING VALLEY

SUMMERLIN

SUNRISE MANOR

WHITNEY

WINCHESTER

401,823.95	406,390.31	0.0007	401,823.95	0.0160	408,253.14
2,304,273.81	2,357,852.01	0.0039	2,304,273.81	0.0160	2,341,142.19
-	-	-	-	0.0160	-
4,510,483.15	4,550,224.18	0.0075	4,510,483.15	0.0160	4,582,650.89
539,855.64	549,834.62	0.0009	539,855.64	0.0160	548,493.33
43,597,467.77	44,130,486.98	0.0731	43,597,467.77	0.0160	44,295,027.25
283,841.74	286,210.42	0.0005	283,841.74	0.0160	288,383.21
12,231,880.86	12,408,894.32	0.0206	12,231,880.86	0.0160	12,427,590.96
98,781.13	110,393.40	0.0002	98,781.13	0.0160	100,361.63
6,037,654.35	6,112,530.35	0.0101	6,037,654.35	0.0160	6,134,256.82
471,343.06	478,190.10	0.0008	471,343.06	0.0160	478,884.55
9,620,924.41	9,706,651.78	0.0161	9,620,924.41	0.0160	9,774,859.20

SPECIAL DISTRICTS

BOULDER LIBRARY DISTRICT

CLARK COUNTY FIRE PROTECTION

HENDERSON LIBRARY DISTRICT

LAS VEGAS/CLARK CO LIBRARY DISTRICT

MOAPA FIRE PROTECTION

MT CHARLESTON FIRE PROTECTION

379,560.80	383,667.84	0.0006	379,560.80	0.0160	385,633.77
30,063,230.80	30,429,207.36	0.0504	30,063,230.80	0.0160	30,544,242.49
1,358,283.61	1,377,828.42	0.0023	1,358,283.61	0.0160	1,380,016.15
12,427,837.75	12,572,024.48	0.0208	12,427,837.75	0.0160	12,626,683.15
522,842.97	528,022.07	0.0009	522,842.97	0.0160	531,208.46
99,536.42	100,811.93	0.0002	99,536.42	0.0160	101,129.00

TOTAL CLARK COUNTY

595,611,211.34	603,571,342.71	1.0000	595,611,211.34	605,140,825.19
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total w/out enterprise

603,560,996.71

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by \$4,000,000 due to legislation

<u>FY 02 BASE ALLOCATION</u>	<u>ESTIMATED FY 02 ALLOCATION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>LESSER OF BASE OR ALLOCATION</u>	<u>FY 03 CPI=</u>	<u>FY 03 BASE ALLOCATION</u>
				0.0160	

**THE COUNTY OF DOUGLAS
ENTERPRISE DISTRICTS**

DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42	137,984.42		137,984.42	137,984.42
ELK POINT SANITATION GID	7,310.98	7,310.98		7,310.98	7,310.98
MINDEN/GARDNERVILLE SANITATION GID	134,659.41	134,659.41		134,659.41	134,659.41
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34	437,670.34		437,670.34	437,670.34

LOCAL GOVERNMENTS

DOUGLAS COUNTY	9,079,226.77	9,548,601.89	0.5542	9,079,226.77	0.0160	9,224,494.40
GARDNERVILLE	217,715.31	232,646.18	0.0135	217,715.31	0.0160	221,198.75
GENOA	8,949.39	9,400.53	0.0005	8,949.39	0.0160	9,092.58
MINDEN	288,750.14	303,854.07	0.0176	288,750.14	0.0160	293,370.14

SPECIAL DISTRICTS

CARSON-TRUCKEE WATER CONSERVANCY	19,779.27	20,727.19	0.0012	19,779.27	0.0160	20,095.74
CAVE ROCK GID	14,918.69	15,644.20	0.0009	14,918.69	0.0160	15,157.39
DOUGLAS MOSQUITO PROTECTION GID	108,973.62	114,021.33	0.0066	108,973.62	0.0160	110,717.20
EAST FORK FIRE PROTECTION	1,150,813.38	1,207,946.13	0.0701	1,150,813.38	0.0160	1,169,226.39
GARDNERVILLE RANCHOS GID	638,281.02	662,822.32	0.0385	638,281.02	0.0160	648,493.52
INDIAN HILLS GID	218,869.01	231,841.81	0.0135	218,869.01	0.0160	222,370.91
KINGSBURY GID	438,224.91	455,679.67	0.0264	438,224.91	0.0160	445,236.51
LAKERIDGE GID	14,095.62	14,777.02	0.0009	14,095.62	0.0160	14,321.15
LOGAN CREEK GID	6,059.02	6,396.76	0.0004	6,059.02	0.0160	6,155.96
MARLA BAY GID	43,776.38	46,441.37	0.0027	43,776.38	0.0160	44,476.80
OLIVER PARK GID	16,008.06	16,556.31	0.0010	16,008.06	0.0160	16,264.19
ROUND HILL GID	324,187.45	341,442.53	0.0198	324,187.45	0.0160	329,374.44
SIERRA FOREST FIRE PROTECTION	228,800.14	240,104.97	0.0139	228,800.14	0.0160	232,460.94
SKYLAND GID	61,961.87	66,119.24	0.0038	61,961.87	0.0160	62,953.26
TAHOE DOUGLAS FIRE PROTECTION	3,377,742.35	3,533,699.98	0.2051	3,377,742.35	0.0160	3,431,786.23
TOPAZ RANCH GID	54,394.22	56,570.36	0.0033	54,394.22	0.0160	55,264.53
ZEPHYR COVE GID	23,016.74	24,485.74	0.0014	23,016.74	0.0160	23,385.01
ZEPHYR HEIGHTS GID	72,301.58	75,648.96	0.0044	72,301.58	0.0160	73,458.40
ZEPHYR KNOTLS GID	2,654.81	2,769.74	0.0002	2,654.81	0.0160	2,697.28
TOTAL DOUGLAS COUNTY	17,127,124.91	17,945,823.45	1.0000	17,127,124.91		17,389,676.90

total w/out enterprise

17,228,198.30

<u>FY 02 BASE ALLOCATION</u>	<u>ESTIMATED FY 02 ALLOCATION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>LESSER OF BASE OR ALLOCATION</u>	<u>FY 03 CPI=</u>	<u>FY 03 BASE ALLOCATION</u>
				0.0160	

**THE COUNTY OF ELKO
ENTERPRISE DISTRICT**

ELKO CONVENTION/VISITORS AUTHORITY	391,396.37	391,396.37		391,396.37	391,396.37
ELKO TELEVISION DISTRICT	163,451.57	163,451.57		163,451.57	163,451.57

LOCAL GOVERNMENTS

ELKO COUNTY	7,311,627.08	6,869,908.11	0.4171	6,869,908.11	0.0160	6,979,826.64
CARLIN	921,881.35	865,554.39	0.0525	865,554.39	0.0160	879,403.26
ELKO CITY	6,614,929.83	6,212,626.93	0.3772	6,212,626.93	0.0160	6,312,028.96
WELLS	595,066.52	558,614.34	0.0339	558,614.34	0.0160	567,552.17
WEST WENDOVER	1,359,432.00	1,279,620.29	0.0777	1,279,620.29	0.0160	1,300,094.21
JACKPOT	718,745.12	677,812.48	0.0411	677,812.48	0.0160	688,657.48
MONTELLO	4,675.51	4,361.58	0.0003	4,361.58	0.0160	4,431.37
MOUNTAIN CITY	3,637.57	3,412.50	0.0002	3,412.50	0.0160	3,467.10
TOTAL ELKO COUNTY	18,084,842.92	17,026,758.56	1.0000	17,026,758.56		17,290,309.13

total w/out enterprise

16,471,910.62

**THE COUNTY OF ESMERALDA
LOCAL GOVERNMENTS**

ESMERALDA COUNTY	973,072.90	962,812.47	0.9635	962,812.47	0.0160	978,217.46
GOLDFIELD	21,193.13	20,957.26	0.0210	20,957.26	0.0160	21,292.58
SILVER PEAK	15,660.49	15,525.40	0.0155	15,525.40	0.0160	15,773.81
TOTAL ESMERALDA COUNTY	1,009,926.52	999,295.13	1.0000	999,295.13		1,015,283.85

	<u>FY 02 BASE ALLOCATION</u>	<u>ESTIMATED FY 02 ALLOCATION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>LESSER OF BASE OR ALLOCATION</u>	<u>FY 03 CPI=</u>	<u>FY 03 BASE ALLOCATION</u>
					0.0160	

**THE COUNTY OF EUREKA
ENTERPRISE DISTRICT**

EUREKA TELEVISION DISTRICT

55,077.86	55,077.86		55,077.86	55,077.86
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LOCAL GOVERNMENTS

EUREKA COUNTY 3,052,705.94 2,884,634.99 0.9972 2,884,634.99 0.0160 2,930,789.15

CRESENT VALLEY 749.44 708.18 0.0002 708.18 0.0160 719.51
EUREKA 1,833.74 1,732.78 0.0006 1,732.78 0.0160 1,760.50

SPECIAL DISTRICTS

DIAMOND VALLEY RODENT 2,966.40 2,803.08 0.0010 2,803.08 0.0160 2,847.93
DIAMOND VALLEY WEED 2,966.40 2,803.08 0.0010 2,803.08 0.0160 2,847.93

TOTAL EUREKA COUNTY

3,116,299.78	2,947,759.97	1.0000	2,947,759.97	2,994,042.89
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total w/out enterprise

2,892,682.11

THE COUNTY OF HUMBOLDT

LOCAL GOVERNMENTS

HUMBOLDT COUNTY 5,087,213.46 5,044,503.32 0.6405 5,044,503.32 0.0160 5,125,215.37

WINNEMUCCA 1,960,235.31 1,943,777.98 0.2468 1,943,777.98 0.0160 1,974,878.43

SPECIAL DISTRICTS

GOLCONDA FIRE PROTECTION 190,040.13 188,444.63 0.0239 188,444.63 0.0160 191,459.74
HUMBOLDT FIRE PROTECTION 15,830.53 15,697.62 0.0020 15,697.62 0.0160 15,948.78
HUMBOLDT HOSPITAL DISTRICT 539,811.45 535,279.41 0.0680 535,279.41 0.0160 543,843.88
MCDERMIT FIRE PROTECTION 1,822.99 1,807.69 0.0002 1,807.69 0.0160 1,836.61
OROVADA COMMUNITY SERVICES GID 17,697.72 17,549.13 0.0022 17,549.13 0.0160 17,829.92
OROVADA FIRE PROTECTION 22,108.42 21,922.81 0.0028 21,922.81 0.0160 22,273.57
PARADISE FIRE PROTECTION 17,413.55 17,267.36 0.0022 17,267.36 0.0160 17,543.64
PUEBLO FIRE PROTECTION 4,121.40 4,086.80 0.0005 4,086.80 0.0160 4,152.19
WINNEMUCCA RURAL FIRE PROTECTION 88,538.05 85,528.83 0.0109 85,528.83 0.0160 89,954.66

TOTAL HUMBOLDT COUNTY

7,944,833.01	7,875,865.58	1.0000	7,875,865.58	8,004,936.80
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<u>FY 02 BASE ALLOCATION</u>	<u>ESTIMATED FY 02 ALLOCATION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>LESSER OF BASE OR ALLOCATION</u>	<u>FY 03 CPI=</u>	<u>FY 03 BASE ALLOCATION</u>
				0.0160	

**THE COUNTY OF LANDER
ENTERPRISE DISTRICT**

LANDER CO SEWER IMPROVEMENT DISTRICT	3,554.00	3,554.00		3,554.00	3,554.00
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LOCAL GOVERNMENTS

LANDER COUNTY	2,618,625.12	2,497,497.92	0.7889	2,497,497.92	0.0160	2,537,457.88
AUSTIN	11,023.83	10,513.91	0.0033	10,513.91	0.0160	10,682.13
BATTLE MOUNTAIN	163,381.71	155,824.32	0.0492	155,824.32	0.0160	158,317.51
KINGSTON	14,771.01	14,087.76	0.0045	14,087.76	0.0160	14,313.16

SPECIAL DISTRICTS

LANDER HOSPITAL DISTRICT	511,521.97	487,860.99	0.1541	487,860.99	0.0160	495,666.77
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TOTAL LANDER COUNTY

3,322,877.64	3,169,338.90	1.0000	3,169,338.90	3,219,991.46
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total w/out enterprise

3,165,784.90

**THE COUNTY OF LINCOLN
LOCAL GOVERNMENTS**

LINCOLN COUNTY	1,179,414.26	1,191,777.89	0.7302	1,179,414.26	0.0160	1,198,284.89
CALIENTE	132,348.94	133,766.81	0.0820	132,348.94	0.0160	134,466.52
ALAMO	20,080.48	20,406.27	0.0125	20,080.48	0.0160	20,401.76
PANACA	36,383.86	37,193.34	0.0228	36,383.86	0.0160	36,966.01
PIOCHE	48,504.25	49,076.76	0.0301	48,504.25	0.0160	49,280.32

SPECIAL DISTRICTS

LINCOLN COUNTY HOSPITAL DISTRICT	124,368.00	125,646.29	0.0770	124,368.00	0.0160	126,357.89
PAHRANAGAT VALLEY FIRE PROTECTION	46,832.68	47,490.73	0.0291	46,832.68	0.0160	47,582.01
PIOCHE FIRE PROTECTION	26,587.70	26,836.93	0.0164	26,587.70	0.0160	27,013.10

TOTAL LINCOLN COUNTY

1,614,520.17	1,632,195.02	1.0000	1,614,520.17	1,640,352.49
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<u>FY 02 BASE ALLOCATION</u>	<u>ESTIMATED FY 02 ALLOCATION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>LESSER OF BASE OR ALLOCATION</u>	<u>FY 03 CPI=</u>	<u>FY 03 BASE ALLOCATION</u>
				0.0160	

**THE COUNTY OF LYON
ENTERPRISE DISTRICTS**

STAGECOACH GID	19,064.00	19,064.00		19,064.00	19,064.00
WILLOWCREEK GID	2,303.60	2,303.60		2,303.60	2,303.60

LOCAL GOVERNMENTS

LYON COUNTY	9,262,161.36	10,184,000.68	0.8863	9,262,161.36	0.0160	9,410,355.94
YERINGTON	267,115.58	286,981.32	0.0250	267,115.58	0.0160	271,389.43
FERNLEY	97,116.85	109,957.59	0.0096	97,116.85	0.0160	98,670.72

SPECIAL DISTRICTS

CARSON-TRUCKEE WATER CONSERVANCY	6,689.81	7,311.97	0.0006	6,689.81	0.0160	6,796.84
CENTRAL LYON FIRE PROTECTION	352,377.99	381,109.33	0.0332	352,377.99	0.0160	358,016.04
MASON VALLEY FIRE PROTECTION	51,758.74	55,616.72	0.0048	51,758.74	0.0160	52,586.88
MASON VALLEY MOSQUITO ABATEMENT	45,408.91	48,737.62	0.0042	45,408.91	0.0160	46,135.45
NORTH LYON FIRE PROTECTION	100,322.66	111,491.11	0.0097	100,322.66	0.0160	101,927.83
SILVER SPRINGS STAGECOACH HOSPITAL	58,498.37	63,358.39	0.0055	58,498.37	0.0160	59,434.34
SMITH VALLEY FIRE PROTECTION	36,832.90	39,802.73	0.0035	36,832.90	0.0160	37,422.23
SOUTH LYON HOSPITAL DISTRICT	187,682.06	201,527.32	0.0175	187,682.06	0.0160	190,684.97

TOTAL LYON COUNTY	10,487,332.83	11,511,262.38	1.0000	10,487,332.83		10,654,788.27
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total w/out enterprise 11,489,894.78

**THE COUNTY OF MINERAL
LOCAL GOVERNMENTS**

MINERAL COUNTY	2,150,335.38	2,037,796.14	0.9448	2,037,796.14	0.0160	2,070,400.88
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SPECIAL DISTRICTS

MINERAL COUNTY HOSPITAL DISTRICT	125,554.56	118,983.58	0.0552	118,983.58	0.0160	120,887.32
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TOTAL MINERAL COUNTY	2,275,889.94	2,156,779.72	1.0000	2,156,779.72		2,191,288.20
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	<u>FY 02 BASE ALLOCATION</u>	<u>ESTIMATED FY 02 ALLOCATION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>LESSER OF BASE OR ALLOCATION</u>	<u>FY 03 CPI=</u> <u>0.0160</u>	<u>FY 03 BASE ALLOCATION</u>
THE COUNTY OF NYE LOCAL GOVERNMENTS						
NYE COUNTY	8,099,478.79	8,688,222.94	0.8424	8,099,478.79	0.0160	8,229,070.45
GABBS	63,907.38	66,811.49	0.0065	63,907.38	0.0160	64,929.90
AMARGOSA	79,595.89	84,514.58	0.0082	79,595.89	0.0160	80,869.43
BEATTY	264,826.38	275,441.86	0.0267	264,826.38	0.0160	269,063.60
MANHATTAN	3,507.46	3,681.47	0.0004	3,507.46	0.0160	3,563.58
PAHRUMP	523,767.82	569,110.42	0.0552	523,767.82	0.0160	532,148.10
ROUND MOUNTAIN	176,543.22	188,958.50	0.0183	176,543.22	0.0160	179,367.91
TONOPAH	220,742.33	232,510.86	0.0225	220,742.33	0.0160	224,274.21
SPECIAL DISTRICTS						
AMARGOSA LIBRARY DISTRICT	6,342.08	6,636.82	0.0006	6,342.08	0.0160	6,443.56
BEATTY LIBRARY DISTRICT	4,437.19	4,624.00	0.0004	4,437.19	0.0160	4,508.19
NYE HOSPITAL	-				0.0160	-
PAHRUMP COMMUNITY HOSPITAL	49,168.22	52,632.35	0.0051	49,168.22	0.0160	49,954.91
PAHRUMP LIBRARY DISTRICT	71,018.86	76,022.47	0.0074	71,018.86	0.0160	72,155.16
PAHRUMP SWIM POOL GID	41,545.17	44,472.23	0.0043	41,545.17	0.0160	42,209.90
SMOKY VALLEY LIBRARY DISTRICT	17,597.88	18,630.79	0.0018	17,597.88	0.0160	17,879.45
TONOPAH LIBRARY DISTRICT	1,759.83	1,853.17	0.0002	1,759.83	0.0160	1,787.99
TOTAL NYE COUNTY	9,624,238.51	10,314,123.95	1.0000	9,624,238.51		9,778,226.32
THE COUNTY OF PERSHING LOCAL GOVERNMENTS						
PERSHING COUNTY	1,907,132.10	1,871,562.41	0.7585	1,871,562.41	0.0160	1,901,507.41
LOVELOCK	358,534.45	351,847.47	0.1426	351,847.47	0.0160	357,477.03
SPECIAL DISTRICTS						
PERSHING COUNTY HOSPITAL DISTRICT	248,817.15	244,176.49	0.0990	244,176.49	0.0160	248,083.31
TOTAL PERSHING COUNTY	2,514,483.70	2,467,586.37	1.0000	2,467,586.37		2,507,067.75

	<u>FY 02 BASE ALLOCATION</u>	<u>ESTIMATED FY 02 ALLOCATION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>LESSER OF BASE OR ALLOCATION</u>	<u>FY 03 CPI=</u>	<u>FY 03 BASE ALLOCATION</u>
THE COUNTY OF STOREY LOCAL GOVERNMENTS						
STOREY COUNTY	1,811,887.44	1,928,000.49	0.9997	1,811,887.44	0.0160	1,840,877.63
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY	615.47	667.53	0.0003	615.47	0.0160	625.31
TOTAL STOREY COUNTY	1,812,502.90	1,928,668.02	1.0000	1,812,502.90		1,841,502.95
THE COUNTY OF WASHOE ENTERPRISE DISTRICTS						
SUN VALLEY WATER AND SANITATION GID	131,943.92	131,943.92		131,943.92		131,943.92
VERDI TELEVISION GID	63,893.35	63,893.35		63,893.35		63,893.35
LEMMON VALLEY UNDERGROUND WATER	9,029.55	9,029.55		9,029.55		9,029.55
LOCAL GOVERNMENTS						
WASHOE COUNTY	71,510,287.04	72,946,665.63	0.5142	71,510,287.04	0.0160	72,654,451.63
RENO	40,559,325.99	41,367,080.97	0.2916	40,559,325.99	0.0160	41,208,275.20
SPARKS	17,237,397.46	17,570,778.57	0.1239	17,237,397.46	0.0160	17,513,195.82
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY	140,080.21	142,603.44	0.0010	140,080.21	0.0160	142,321.49
INCLINE VILLAGE GID	969,422.06	987,486.59	0.0070	969,422.06	0.0160	984,932.82
NORTH LAKE TAHOE FIRE PROTECTION	2,677,780.33	2,728,363.96	0.0192	2,677,780.33	0.0160	2,720,624.82
PALOMINO VALLEY GID	141,382.92	143,988.91	0.0010	141,382.92	0.0160	143,645.05
SIERRA FOREST FIRE PROTECTION	1,091,619.95	1,116,254.95	0.0079	1,091,619.95	0.0160	1,109,085.87
TRUCKEE MEADOWS FIRE PROTECTION	4,762,201.74	4,847,633.58	0.0342	4,762,201.74	0.0160	4,838,396.97
TOTAL WASHOE COUNTY	139,294,364.53	142,055,723.42	1.0000	139,294,364.53		141,519,796.49

total w/out enterprise

141,850,856.60

	<u>FY 02 BASE ALLOCATION</u>	<u>ESTIMATED FY 02 ALLOCATION</u>	<u>% OF TOTAL FY 02 ALLOCATION</u>	<u>LESSER OF BASE OR ALLOCATION</u>	<u>FY 03 CPI=</u> 0.0160	<u>FY 03 BASE ALLOCATION</u>
THE COUNTY OF WHITE PINE LOCAL GOVERNMENTS						
WHITE PINE COUNTY	2,514,896.21	2,433,568.67	0.6713	2,433,568.67	0.0160	2,472,505.77
ELY	831,999.31	805,093.80	0.2221	805,093.80	0.0160	817,975.30
LUND	12,335.37	11,936.47	0.0033	11,936.47	0.0160	12,127.45
MCGILL	41,587.28	40,242.44	0.0111	40,242.44	0.0160	40,886.32
RUTH	14,392.42	13,926.99	0.0038	13,926.99	0.0160	14,149.82
SPECIAL DISTRICTS						
WHITE PINE HOSPITAL DISTRICT	330,933.89	320,232.04	0.0883	320,232.04	0.0160	325,355.75
TOTAL WHITE PINE COUNTY	3,746,144.49	3,625,000.41	1.0000	3,625,000.41		3,683,000.42

844,610,824.78

856,227,522.08